



THE MEETING TRANSCRIPT OF
THE LOS ANGELES COUNTY
BOARD OF SUPERVISORS



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1 **THE LOS ANGELES COUNTY BOARD OF SUPERVISORS**

2 **2015-16 BUDGET DELIBERATIONS**

3 **MONDAY, JUNE 22, 2015, 9:30 A.M.**

4
5
6
7 **SUP. ANTONOVICH, MAYOR:** THE JUNE 22ND MEETING THE LOS ANGELES
8 COUNTY BOARD OF SUPERVISORS TO DISCUSS THE BUDGET WILL CONVENE
9 AT THIS TIME. WE REFER TO OUR C.E.O.

10
11 **SACHI HAMAI, INTERIM C.E.O.:** THANK YOU, MR. MAYOR, MEMBERS OF
12 THE BOARD. WE'LL GO AHEAD AND GET STARTED WITH TODAY'S AGENDA.
13 THIS IS THE BUDGET DELIBERATIONS FOR THE '15/'16 BUDGET. BUT
14 BEFORE WE GET THERE, WE'LL TAKE UP ITEM NO. 1, WHICH IS THE
15 FISCAL YEAR 2014/'15 BUDGET ISSUES. ON ITEM NO. 1, THIS IS
16 REQUEST FOR APPROPRIATION ADJUSTMENTS FOR VARIOUS BUDGET UNITS
17 AND CAPITAL PROJECTS. THIS ITEM IS BEFORE YOU.

18
19 **SUP. ANTONOVICH, MAYOR:** WE HAVE ONE PUBLIC SPEAKER FIRST. MR.
20 PREVEN?

21
22 **ERIC PREVEN:** THANK YOU, MAYOR ANTONOVICH. ERIC PREVEN, COUNTY
23 RESIDENT FROM DISTRICT 3. CAN I JUST MAKE A GENERAL COMMENT ON
24 ITEM 1? ONE MAIN COMMENT IS THERE ARE SO MANY DIVERSE ITEMS
25 NUMBERED IN VARIOUS WAYS THAT IT IS HARD FOR AN ORDINARY

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1 RESIDENT TO COMPLETELY FOLLOW BUT I WILL DO MY BEST. I THINK
2 IT'S IMPORTANT TO GET OUT EARLY A WELCOME TO THE NEW ACTING
3 COUNTY COUNSEL MISS WICKHAM WHO IS OBVIOUSLY NOT HIGH UP THE
4 CHAIN THERE, I WAS LOOKING AT THE RECENT CHART. I THINK SHE'LL
5 BE DOING A GOOD JOB AT THE DESK WHILE WE FIND A NEW COUNTY
6 COUNSEL. IT DOES RAISE A FEW QUESTIONS GOING FORWARD REGARDING
7 OUR BUDGET. OBVIOUSLY THERE ARE HUNDREDS OF THOUSANDS OF
8 DOLLARS THAT ARE BEING DEPLOYED ON A REGULAR BASIS FIGHTING
9 LAWSUITS, WE HAVE TO ASK OURSELVES ESPECIALLY ONE WE'RE
10 SPEAKING ABOUT LEGAL BILLS, SHOULD THE BOARD OF SUPERVISORS
11 SIMPLY PUT THOSE BILLS ON THE TABLE, WAIVE THE PRIVILEGE AND
12 MOVE FORWARD WITH THE CASE WITH THE A.C.L.U? THERE IS ALSO THE
13 H.P.R. CONSULTING REPORT THAT WAS COMMISSIONED BY THE C.E.O.
14 SOME YEARS AGO TO GET THE SENSE OF IS THE COUNTY COUNSEL
15 PROVIDING THE RIGHT KIND OF ADVICE, DO WE HAVE THE RIGHT
16 NUMBER OF BODIES DOING THE RIGHT NUMBER OF THINGS AND THAT HAS
17 BEEN WITHHELD FROM THE PUBLIC WHICH IS PROBLEMATIC. THE D.A.
18 WHO WAS ALSO PART OF THE LAWYER PIECE WHO IS DOING AN
19 EXCELLENT JOB IN SOME WAYS IS TARDY ON HER DIVERSION REPORT. I
20 THINK EVERYBODY AGREES THAT'S A CRITICAL PIECE FOR THE JAIL
21 PLAN. AND THE JAIL PLAN I MUST SAY REMAINS EXTREMELY
22 CONTROVERSIAL. ONE VERY POSITIVE THING TO SAY AT THIS TIME IS
23 THAT THE PUBLIC HAS RAISED ITS VOICE. LAST WEEK, SEVERAL OF
24 THE SUPERVISORS POINTED TO THE IN-HOME HEALTHCARE WORKERS AND
25 THEIR FANTASTIC EXPRESSION OF THEIR POINT OF VIEW. AND OF

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1 COURSE WE HAVE SEEN THE SAME THING IN THE RESISTANCE TO AN
2 ADDITIONAL LARGE INCARCERATOR. THE PUBLIC IS READY FOR SOME
3 SOLUTIONS. WE SAW THERE WERE SOME LIFE SAVERS BETWEEN MAYOR
4 ANTONOVICH AND KUEHL WHO ARE BOTH OLD VETERANS OF A VERY
5 TIRESOME WAR THAT NEEDS TO BE RESOLVED IN FAVOR OF THE
6 DISENFRANCHISED, WHICH IS WHAT THIS COUNTY DOES BEST. THANK
7 YOU FOR LOOKING OUT FOR THAT GROUP AND NOT FOR THE LARGE, WALL
8 STREET INTERESTS WHO HAVE HAD THEIR WAY. BUT WE WILL STAND UP
9 AND DEFEND. THANK YOU, SIR.

10

11 **SUP. ANTONOVICH, MAYOR:** THANK YOU, MR. PREVEN. TELL THAT TO
12 GOLDMAN SACHS. SUPERVISOR MARK RIDLY RIDLEY-THOMAS HAS A
13 MOTION.

14

15 **SUP. RIDLEY-THOMAS:** THANK YOU, MR. MAYOR AND COLLEAGUES. THE
16 MATTER OF HELEN KELLER PARK REMEDIATION PROJECT PERTAINS TO
17 ITEM NO. 1. THE MOTION IS RATHER CLEAR. WE REQUEST APPROVAL OF
18 THE ALLOCATION OF \$303,000 MADE AVAILABLE FROM THE UNSPENT
19 FUNDS IN THE COMPLETED HELEN KELLER PARK COMMUNITY BUILDING
20 PROJECT, THIS CAPITAL PROJECT NUMBER 69554 AS A PART OF THE
21 FISCAL YEAR '14/'15 MID-YEAR BUDGET ADJUSTMENT TO THE CHANGE
22 ORDER CONTINGENCY FOR THE SAME SAID PROJECT NOR TO INCREASE
23 THE CHANGE ORDER CONTINGENCY TO THE MAXIMUM OF 25 PERCENT
24 CONTRACT AMOUNT AND APPROVE THE REVISED BUDGET AS HERE STATED.
25 THIS IS A PROJECT OF THE DEPARTMENT OF PUBLIC WORKS. THEY HAVE

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1 WORKED HARD TO GET THIS DONE. TO DATE, THE CONSTRUCTION IS
2 APPROXIMATELY 61 PERCENT COMPLETE, ON TRACK, FOR FULL
3 COMPLETION BY OCTOBER OF THIS YEAR. AND WE NEED TO DO THIS IN
4 ORDER TO MAKE SURE THAT THE EQUITY WITH WHICH WE SPEAK, THAT
5 IS AN EQUITABLE DISTRIBUTION OF OPEN SPACE THROUGHOUT THE
6 COUNTY OF LOS ANGELES IS RESPECTIVELY IN PLACE. I HEREBY
7 REQUEST YOUR SUPPORT OF THE MOTION AS READ.

8

9 **SUP. ANTONOVICH, MAYOR:** SECOND. SACHI?

10

11 **SACHI HAMAI, INTERIM C.E.O.:** THE ITEM IS BEFORE YOUR BOARD.

12

13 **SUP. ANTONOVICH, MAYOR:** OKAY. THE ITEM IS BEFORE US. MOTION BY
14 SUPERVISOR MARK RIDLEY-THOMAS, SECONDED BY SUPERVISOR KNABE.
15 WITHOUT OBJECTION

16

17 **SUP. RIDLEY-THOMAS:** AS AMENDED.

18

19 **SUP. ANTONOVICH, MAYOR:** SO ORDERED.

20

21 **SACHI HAMAI, INTERIM C.E.O.:** THANK YOU. ON ITEM NO. 2, MOVING
22 ON, THIS IS -- WE BEGIN THE '15/'16 BUDGET ITEMS AND SO ON
23 ITEM NO. 2, THIS IS JUST A REPORT TO RECEIVE AND FILE THE
24 ISSUES THAT WERE RAISED AT THE PUBLIC BUDGET HEARING.

25

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1 **SUP. ANTONOVICH, MAYOR:** WE HAVE ONE PUBLIC SPEAKER, MR.

2 PREVEN.

3

4 **ERIC PREVEN:** THANK YOU. IT IS ERIC PREVEN. PLEASE ACCEPT MY

5 APOLOGY IN REGARDS TO HITTING EACH, BECAUSE I DON'T REALLY

6 UNDERSTAND THIS AGENDA. IT WAS NOT PRINTED TODAY. I HAD TO GET

7 IT FROM ONLINE. BUT IT IS IMPORTANT TO MENTION THE C.E.O.'S

8 ROLE. I THINK ON A VERY BRIEF NOTE, SHE'S DONE A GOOD JOB

9 RECENTLY, THE ACTING C.E.O., AT TRYING TO BRING TO LIGHT THIS

10 PROCESS. SO THAT'S AN IMPORTANT COMMENT. AND THEN THERE'S BIG

11 DISCUSSIONS ABOUT THE BOARD OF SUPERVISORS THAT I THINK IF IT

12 WENT UNDISCUSSED COMPLETELY IN THIS MEETING WOULD BE SILLY, SO

13 I'LL JUST RAISE THE QUESTION OF THE MENDOZA ITEM THAT CAME UP.

14 AND I THINK THERE IS SOME DIVISION AMONG THE SUPERVISORS ABOUT

15 WHETHER OR NOT WE NEED MORE OF YOU. AND THERE'S PROBABLY SOME

16 DIVISION AMONG THE PUBLIC. AND THIS HAS BEEN ON THE BALLOT

17 BEFORE. BUT THE QUESTION OF THE C.E.O.'S ROLE IN --

18

19 **SUP. RIDLEY-THOMAS:** MR. MAYOR, GERMANENESS. POINT OF ORDER.

20 GERMANENESS, RELEVANCE.

21

22 **SUP. ANTONOVICH, MAYOR:** SPEAK ON THE ITEM. OTHERWISE SAVE IT

23 FOR PUBLIC COMMENT.

24

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1 **ERIC PREVEN:** PLEASE IDENTIFY THE ITEM AND I WILL, I PROMISE.

2 IT'S VERY HARD.

3

4 **SACHI HAMAI, INTERIM C.E.O.:** I BELIEVE I HAD ALREADY STATED
5 FOR THE RECORD. ISSUES THAT WERE RAISED AT THE PUBLIC BUDGET
6 HEARING MEETING.

7

8 **ERIC PREVEN:** THESE WERE ITEMS THAT CAME UP NOT JUST IN THE
9 PUBLIC BUDGET HEARING BUT I WILL, GUYS, COME ON, THERE WERE A
10 LOT OF ISSUES RAISED AT THE PUBLIC BUDGET HEARING WHICH IS
11 OUTSTANDING. I LOOKED AT ALL OF THEM.

12

13 **SUP. RIDLEY-THOMAS:** MR. PREVEN, YOU SHOULD COME ON. THIS IS
14 NOT A MATTER THAT SHOULD BE DISCUSSED IN TERMS OF THE SIZE OF
15 THE BOARD OF SUPERVISORS. THAT'S WHAT YOU WERE SPEAKING TO.
16 THAT'S WHY I RAISED THE QUESTION OF GERMANENESS. YOU TAKE
17 LICENSE. WE RESPECT YOUR RIGHTS TO BE HEARD. BUT THERE ARE
18 RULES. AND IT SEEMED TO ME THAT YOU OUGHT TO BE GOVERNED BY
19 THEM LIKE THE REST OF US. MR. MAYOR?

20

21 **ERIC PREVEN:** HOLD ON, HOLD ON. IF WELL FOLLOW BY THE RULES, HE
22 CAN'T DO THAT.

23

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1 **SUP. ANTONOVICH, MAYOR:** MR. PREVEN, SPEAK ON ITEM 2. OTHER
2 COMMENTS THAT YOU WANT TO MAKE CAN BE MADE UNDER PUBLIC
3 COMMENT WHICH YOU SIGNED UP FOR.

4

5 **ERIC PREVEN:** I APPRECIATE THAT, BUT I READ THE COMMENTS FOR
6 THE BOARD HEARING. AND TWO YEARS AGO THERE WAS ONLY ONE. NOW
7 WE'VE SEEN A GREAT FLOOD OF COMMENTS FROM GROUPS LIKE YOUTH
8 COALITION, FOR PEOPLE THAT ARE AGAINST RE-ENTRY. THERE WAS A
9 LOT OF COMMENTS ABOUT THE PUBLIC HEARINGS IN FACT. AND MANY OF
10 THEM -- IN FACT, THERE WERE MANY PAGES OF INDIVIDUAL COMMENTS.
11 AND I THOUGHT THAT THE EXECUTIVE OFFICE DID AN EXCELLENT JOB
12 OF CATALOGUING THOSE COMMENTS WHEREAS IN THE PAST THERE WAS
13 ABSOLUTELY NOTHING. PARTLY BECAUSE OF THE BOARD OF SUPERVISORS
14 M.O. MR. RIDLEY-THOMAS I WILL JUST SAY DIRECTLY TO YOU, I DO
15 NOT APPRECIATE BEING INTERRUPTED. I KNOW MY RIGHTS ABOUT
16 SPEAKING IN PUBLIC COMMENTS. I'VE DONE IT ONCE OR TWICE. THANK
17 YOU.

18

19 **SUP. ANTONOVICH, MAYOR:** THANK YOU.

20

21 **SACHI HAMAI, INTERIM C.E.O.:** THIS IS A RECEIVE AND FILE.

22

23 **SUP. ANTONOVICH, MAYOR:** MOTION BY HILDA SOLIS, SECOND WITHOUT
24 OBJECTION, SO ORDERED. ITEM NO. 3?

25

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1 **SACHI HAMAI, INTERIM C.E.O.:** ON ITEM NO. 3, THIS IS THE
2 INTERIM CHIEF EXECUTIVE OFFICERS' RECOMMENDED ADJUSTMENTS TO
3 THE FISCAL YEAR '15/'16 RECOMMENDED COUNTY BUDGET. AND WITH
4 THIS ITEM, MR. MAYOR, A NUMBER OF THE MAJOR CHANGES THAT HAVE
5 -- THAT ARE BEING PROPOSED TODAY SINCE THE INITIAL PROPOSED
6 BUDGET CAME FORWARD, THIS ALLOCATES 11.9 MILLION TO THE
7 DEPARTMENT OF PUBLIC SOCIAL SERVICES TO INCREASE I.H.S.S.
8 PROVIDER WAGES TO BE \$11 PER HOUR EFFECTIVE 2016. COUNTY JAIL
9 MENTAL HEALTH NEEDS TRANSFERS \$31 MILLION FROM P.F.U. TO THE
10 DEPARTMENTS OF MENTAL HEALTH AND SHERIFF TO ADJUST D.O.J.'S
11 RECOMMENDATIONS. IMPROVE JAIL CONDITIONS ALLOCATES 58.3
12 MILLION AND 366 POSITIONS TO THE SHERIFF'S DEPARTMENT FOR
13 COURT-MANDATED RECOMMENDATIONS RESULTING FROM THE ROSAS AND
14 AMERICANS WITH DISABILITY ACT SETTLEMENTS. ANIMAL CARE AND
15 CONTROL CENTERS ADDS \$4 MILLION FOR EXTRAORDINARY MAINTENANCE
16 REPAIRS. FIRE LIFEGUARD RESTORATIONS RESTORES \$1.5 MILLION.
17 THOSE ARE SOME OF THE MAJOR CATEGORIES THAT ARE INCLUDED IN
18 THIS RECOMMENDED ITEM AND THIS ITEM AND IS BEFORE YOU.

19

20 **SUP. ANTONOVICH, MAYOR:** I HAVE A COUPLE QUESTIONS. FIRST THE
21 ADOPTED BUDGET IS APPROXIMATELY \$27 BILLION REFLECTING A NET
22 INCREASE OF \$193 MILLION FROM LAST YEAR'S BUDGET. THIS IS
23 PRIMARILY DUE TO \$131,000,000 IN THE GENERAL FUND WHICH
24 INCLUDES \$35 MILLION IN PROPERTY TAX, \$25 MILLION IN
25 REDEVELOPMENT DISSOLUTION, \$72 MILLION IN REVENUE OFFSET FROM

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1 OUR STATE AND FEDERAL AGENCIES, \$61 MILLION IN THE SPECIAL
2 FUNDS DISTRICT FUND WHICH INCLUDES \$14 MILLION IN CAPITAL
3 PROJECTS, SPECIAL FUNDS AND \$45 MILLION IN SPECIAL DISTRICT
4 FUNDS. IT ALSO INCLUDES 1,049 NEW BUDGET POSITIONS, OF WHICH
5 629 FOR THE SHERIFF, 83 FOR PUBLIC HEALTH, 79 FOR MENTAL
6 HEALTH, 34 FOR ANIMAL CARE AND CONTROL, 23 FOR PARKS AND
7 RECREATION. OTHER GENERAL FUND EXPENDITURES IN THE ADOPTED
8 BUDGET IS \$11.9 MILLION TO D.P.S.S. TO INCREASE THE I.H.S.S.
9 WAGES TO \$11 PER HOUR, \$10 MILLION IN ONGOING FUNDING SET
10 ASIDE TO PREFUND RETIREE HEALTHCARE, \$3.2 MILLION IN FUNDING
11 TO THE SHERIFF'S DEPARTMENT SPECIAL VICTIMS BUREAU TO REDUCE
12 THE NUMBER OF CHILD ABUSE AND ADULT RAPE CASELOAD, \$3 MILLION
13 IN FUNDING TO THE SHERIFF'S DEPARTMENT AS TO THE SETTLEMENT OF
14 THE U.S. DEPARTMENT OF JUSTICE TO ADJUST POLICING SERVICES IN
15 ANTELOPE VALLEY, \$4 MILLION TO THE DEPARTMENT OF ANIMAL
16 CONTROL TO ADDRESS MAINTENANCE REPAIRS AND \$2 MILLION
17 RESULTING IN SAVINGS FROM THE ELIMINATION OF DEPUTY C.E.O.
18 POSITIONS IN THE C.E.O.'S OFFICE. THAT'S A \$2 MILLION
19 REDUCTION IN SAVINGS. SO THE QUESTIONS: COULD YOU DESCRIBE
20 YOUR PLANS TO REPLACE THE CRUMBLING, DETERIORATING COUNTY-
21 OWNED FACILITIES? AND WHAT ARE SOME OF THE WAYS OF MAINTAINING
22 THE COUNTY'S FINANCIAL VITALITY AND THE RECOMMENDATIONS ON THE
23 UNFUNDED RETIREE HEALTHCARE LIABILITY WHEN YOU WILL PRESENT
24 THE FINAL BUDGET TO OUR BOARD FOR ADOPTION?
25

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1 **SACHI HAMAI, INTERIM C.E.O.:** MR. MAYOR, MEMBERS, JUST TO
2 ADDRESS YOUR QUESTION REGARDING THE REPLACEMENT OF CRUMBLING
3 COUNTY-OWNED FACILITIES, THE C.E.O. HAS BEGUN A REVIEW OF THE
4 COUNTY'S FACILITY ASSET MANAGEMENT PROGRAMS INCLUDING
5 DEVELOPING, MANAGING COUNTY REAL ESTATE BUILDINGS AND RELATED
6 ASSETS. OUR GOAL IS TO IMPROVE THE PLANNING AND PRIORITIZATION
7 FOR REPLACING OLDER, DIFFICULT TO MAINTAIN FACILITIES. WE WILL
8 ALSO RECOMMEND A ROBUST LIFE CYCLE MANAGEMENT SYSTEM TO
9 IMPROVE THE COUNTY'S FACILITY MAINTENANCE MANAGEMENT PROGRAMS.
10 AND THEN WITH RESPECT TO THE ASPECT OF MAINTAINING THE
11 COUNTY'S FINANCIAL VITALITY, THE BOARD HAS BEEN VERY CAREFUL
12 ABOUT ASSUMING OBLIGATIONS THAT REQUIRE ONGOING GENERAL FUND
13 COMMITMENTS. DURING THE RECESSION AND PRIOR, THE COUNTY COULD
14 NOT ADDRESS MANY LONG-TERM NEEDS INCLUDING FACILITIES, I.T.
15 INFRASTRUCTURE, RETIREE HEALTH. AS THE BUDGET BEGINS TO
16 RECOVER, THE BOARD HAS SET ASIDE FUNDING TO ADDRESS THE MOST
17 CRITICAL FACILITY MAINTENANCE NEEDS AS WELL AS OTHER PRIORITY
18 AREAS THAT ARE NOW BEING ADDRESSED IN THIS CURRENT BUDGET,
19 INCLUDING THE UNFUNDED LIABILITY FOR THE RETIREE HEALTH
20 PROGRAM.

21
22 **SUP. ANTONOVICH, MAYOR:** I WANT TO FIRST ACKNOWLEDGE OUR CHIEF
23 ADMINISTRATIVE OFFICER-- I ALWAYS SAY "ADMINISTRATIVE
24 OFFICER". EXECUTIVE OFFICE, SACHI HAMAI BUT HER TEAM BEHIND
25 HER WHO THAT HELPED PUT TOGETHER THIS BUDGET TODAY. ALSO HER

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1 WORK THE LAST SEVERAL MONTHS AS WE LOOK FORWARD ON REFORMING
2 OUR GOVERNANCE STRUCTURE. AS I SAID IN MY PREVIOUS STATEMENT,
3 SHE HAS ALREADY RESULTED IN A \$2 MILLION SAVINGS BY GETTING
4 RID OF THE BLOAT OF THIS C.E.O. OFFICE. HER LEADERSHIP HAS
5 RESULTED IN INCREASED EFFICIENCY, TRANSPARENCY AND
6 FLEXIBILITY, DEMONSTRATING AN HONEST AND COMMON SENSE APPROACH
7 IN DECISION MAKING AT ALL LEVELS OF THE COUNTY. SOME OF THE
8 CHALLENGES THAT WE WILL STILL FACING IS THE REPLACEMENT OF
9 MEN'S CENTRAL JAIL, THE REPLACING OF OUR DETERIORATING COUNTY
10 FACILITIES RECRUITING FOR ADDITIONAL SOCIAL WORKERS, SHERIFF
11 DEPUTIES AND PROBATION OFFICERS TO MANAGE THE A.B.109
12 POPULATION. THE STATE ECONOMY CONTINUES TO IMPROVE, BUT IT'S
13 IMPORTANT TO NOTE THAT ACCORDING TO THE LEGISLATIVE ANALYST'S
14 OFFICE, THE BULK OF THE \$6.7 BILLION INCREASE IN REVENUE TO
15 THE STATE BUDGET CAME FROM THE SILICON VALLEY, PRINCIPALLY SAN
16 JOSE THAT HAS A HIGH BASE OF HIGH INCOME, HIGH SKILLED WORKERS
17 AND TECHNOLOGY- DRIVEN ECONOMY. OUR COLLEGES, UNIVERSITIES,
18 AND HIGH SCHOOLS SHOULD FOCUS AND NEED TO FOCUS ON STEM,
19 VOCATIONAL EDUCATIONAL TECHNOLOGY. BY COMPARING THE ECONOMIC
20 PERFORMANCE OF NORTHERN CALIFORNIA TO LOS ANGELES COUNTY, IT'S
21 APPARENT THE ECONOMIC GROWTH IS NOT TIED TO CONSUMER SPENDING
22 BUT TO HIGHLY TRAINED WORKFORCE AND ENVIRONMENT WHERE
23 TECHNOLOGICAL ADVANCES ARE MADE. WE'RE VERY PLEASED WITH
24 WHAT'S HAPPENING WITH DR. DELGADO. AND I HAD A WONDERFUL
25 MEETING WITH DR. MARTINEZ FROM POMONA WITH SOME OF THOSE VERY

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1 INNOVATIVE PROGRAMS AND GETTING THE YOUNG PEOPLE INVOLVED IN
2 TECHNOLOGY AND GETTING A PATH, CAREER PATH TO SUCCESS. THE
3 PERSONAL INCOME TAXES REVENUE SOURCE AND SHOULD NOT BE THE
4 INCREASED ON GOING EXPENDITURES BY THE STATE. MAINTAINING A
5 BALANCED BUDGET FOR THE LONG TERM IS AN ONGOING CHALLENGE
6 REQUIRES THE STATE TO PRACTICE, SOUND AND FISCAL MANAGEMENT
7 BECAUSE PAST EXPERIENCE DICTATES THAT WHEN FACED WITH A BUDGET
8 DEFICIT, THE STATE WILL BALANCE ITS BUDGET ON THE BACK OF THE
9 CITIES AND COUNTIES IN THE STATE THROUGH THE USE OF UNFUNDED
10 MANDATES. THE C.E.O.'S PLAN TO PAY DOWN THE COUNTY'S UNFUNDED
11 RETIREE HEALTH BENEFIT, THE RAINY DAY FUND AND FISCALLY
12 PRUDENT POLICIES WILL CONTINUE TO PRESERVE THE COUNTY'S
13 SOLVENCY IN THE FUTURE. WE HAVE TWO PUBLIC SPEAKERS. WE HAVE
14 YOLANDA FLOYD, GEORGE MADOYAN. JERRY BECK. AND KARLA WARREN.
15 WILL BE FOLLOWED THEN BY ERIC PREVEN. GOOD MORNING.

16
17 **YOLANDA FLOYD:** GOOD MORNING, MY NAME IS YOLANDA FLOYD. I'M AN
18 ELIGIBILITY WORKER. I'VE BEEN AN ELIGIBILITY WORKER IN THE
19 SOUTH CENTRAL DISTRICT FOR 25 YEARS. I'M HERE TO REPRESENT
20 THOSE OF US WHO WORK IN ELIGIBILITY WHO WANT TO PROVIDE
21 EXCELLENT AND CARING SERVICE BUT WE'RE UNABLE TO. WE HAVE
22 3,000 - 4,000 CASES. WE HAVE A COMPUTER SYSTEM THAT'S NOT
23 WORKING. WE'RE BEING TOLD WE'RE GETTING ANOTHER SYSTEM AND
24 THAT'S WONDERFUL. BUT RIGHT NOW, I CAN'T TELL A HOMELESS
25 INDIVIDUAL OR A MOTHER WITH CHILDREN THAT OUR SYSTEM IS

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1 COMING. WE NEED MORE BODIES IN ORDER TO DO THE JOB THAT IS
2 MANDATED BY THIS BODY. I WAS AT ONE POINT IN TIME ONE OF THOSE
3 FACES. MY ELIGIBILITY WORKER, 25 YEARS AGO, IS THE ONE THAT
4 GOT ME MY JOB FOR LOS ANGELES COUNTY. BECAUSE SHE WAS ABLE AND
5 HAD ENOUGH TIME TO KNOW HER CASELOAD AND NOT JUST ME BE A
6 FACE. SHE WAS ABLE TO MANAGE HER CASELOAD. WE CAN'T DO THAT
7 NOW. IT BREAKS OUR HEART NOT TO BE ABLE TO GIVE THE KIND OF
8 SERVICE THAT WE WANT TO GIVE OUR COMMUNITY. WE ARE ABLE TO DO
9 THE JOB AND ARE WILLING TO DO THE JOB BUT WE NEED MORE BODIES
10 IN OUR DISTRICT, BOOTS ON THE GROUND TO BE ABLE TO SERVICE OUR
11 COMMUNITY. THANK YOU VERY MUCH.

12

13 **SUP. ANTONOVICH, MAYOR:** THANK YOU. [APPLAUSE.] NO APPLAUSE. IF
14 YOU WANT TO SHOW YOUR SUPPORT, JUST RAISE THE ROOF. OKAY.
15 THANK YOU. MR. PREVEN AND THEN ARE YOU JERRY? OKAY. IS KARLA
16 WARREN HERE? OKAY. DO YOU WANT TO COME UP? AND GEORGE MADOYAN.
17 MR. PREVEN, THANK YOU.

18

19 **ERIC PREVEN:** THANK YOU. I'D LIKE TO SPEAK BRIEFLY ABOUT ITEM
20 3, ITEM 4. THERE IS NUMBERS INSIDE THE NUMBERS. IT HAS TO DO
21 WITH THE JOHN ANSON FORD THEATER WHICH IS A TREASURED COUNTY
22 FACILITY RIGHT OPPOSITE THE HOLLYWOOD BOWL. THIS IS APPARENTLY
23 \$450,000 THAT WILL BE MADE AVAILABLE FOR THE MAJOR RENOVATION
24 PROJECT. NOW AS A COUNTY RESIDENT FROM DISTRICT 3, I HAVE SAT
25 IN THIS SEAT A NUMBER OF TIMES AND WONDERED WHERE IS THIS

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1 MONEY BEING CARRIED TO THE JOHN ANSON FORD? AND FOR WHAT
2 EXACTLY? WHAT IS THE SCOPE OF THE WORK? SO THAT CAME OUT
3 GRADUALLY. IT'S STILL MURKY. THERE WAS A LOT OF DUST, AS
4 SUPERVISOR YAROSLAVSKY LEFT THE BUILDING IN THAT AREA, BECAUSE
5 OBVIOUSLY THERE WAS ALSO SOME ISSUES OF PENSION SPIKING WITH
6 LAURA ZUCKER THERE AND THERE WAS A BROWN ACT ISSUE. ALL OF
7 THAT IS BEHIND US. NOW GOING FORWARD, HOWEVER, I DO THINK IT'S
8 IMPORTANT THAT THE COMMISSION COME FORWARD AND EXPLAIN THE
9 STATUS RIGHT IN FRONT OF THE BOARD OF SUPERVISORS WHO THEY
10 REVERE AND DEMAND -- ACCEPT A REASONABLE PROPOSAL AND DO IT
11 AND THE PUBLIC COULD SEE IT. AND THAT IS HOW IT'S DONE IN
12 JURISDICTIONS WHERE PEOPLE WANT TO WEIGH IN AND BE SURE THAT
13 WE'RE SPENDING THE MONEY THE WAY WE SHOULD BE SPENDING THAT
14 PARKS MONEY. THAT'S FROM 1996. BELIEVE ME, TODAY IS A DAY WHEN
15 EVERYBODY AGREES THAT PARKS AND REC'S NEEDS ARE CRITICAL. WE
16 ABSOLUTELY HAVE TO CONSERVE AND DISTRIBUTE OUR PARKS AND REC
17 MONEY JUDICIOUSLY AND CAUTIOUSLY NOT TO THE WALL STREET FOLKS
18 THAT ARE MANAGING OUR GOLF OPERATION, SUPERVISOR RIDLEY-
19 THOMAS. THAT SHOULD CONCLUDE MY COMMENT ON THIS ONE. THANK
20 YOU.

21

22 **SUP. ANTONOVICH, MAYOR:** YES, SIR.

23

24 **JERRY BECK:** HELLO. MY NAME IS JERRY BECK. AND I JUST RECENTLY
25 MOVED HERE TO L.A. FROM CLEVELAND, OHIO. I'M REPRESENTING THE

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 WORKERS ON THE FUNDING AND WHY THEY SHOULD HAVE MORE EMPLOYEES
2 THERE TO HELP PEOPLE LIKE ME OUT WHO DO TAKE A CHANCE TO COME
3 TO THIS STATE FROM A DIFFERENT STATE. AND WE END UP MISSING
4 OPPORTUNITIES BECAUSE THERE IS NOT ENOUGH EMPLOYEES DOWN
5 THERE. ON FRIDAY RECENTLY I WAS JUST IN THE COUNTY BUILDING
6 FROM 9:26 A.M. AND I DIDN'T GET OUT OF THERE UNTIL A LITTLE
7 BIT BEFORE 6:00. BECAUSE THERE WASN'T ENOUGH EMPLOYEES THERE
8 TO HELP US OUT. I HAD AN INTERVIEW AT THE HYATT HOTEL. AND I
9 MISSED IT BECAUSE THERE WAS NOT ENOUGH EMPLOYEES TO HANDLE MY
10 CASE AND MY SITUATION. SO BECAUSE THERE WASN'T ENOUGH
11 EMPLOYEES THERE, I MISSED AN OPPORTUNITY TO PROVIDE FOR ME AND
12 MY FAMILY BECAUSE THERE WASN'T ENOUGH EMPLOYEES THERE. IF
13 THERE'S MORE EMPLOYEES THERE, PEOPLE LIKE MYSELF CAN BE
14 HELPED. I BELIEVE THAT IT'S A BEAUTIFUL STATE TO LIVE IN. AND
15 WITH THAT FUNDING, IT SHOULD GO TOWARDS HIRING AND HELP SO
16 THAT THEY CAN PROVIDE ACCURATE SERVICE SO THAT WE CAN GROW, SO
17 THAT WE CAN TAKE ADVANTAGE OF SOME OF THE OPPORTUNITIES THAT
18 THE STATE HAS SO THAT WE CAN FURTHER OURSELF AND OUR LIVES.
19 AND IF THERE WAS MORE EMPLOYEES THERE AND FOR MORE EMPLOYEES,
20 PEOPLE LIKE MYSELF WOULDN'T MISS OUT ON GREAT OPPORTUNITIES
21 BECAUSE OF SOMETHING THAT COULD HAVE BEEN FIXED AND HELPED. I
22 BELIEVE MORE HELP AND MORE OPPORTUNITIES AND MORE STAFFING
23 COULD HAVE GOTTEN ME OUT OF THERE WAY BEFORE 6:00. SO I MISSED
24 A GREAT OPPORTUNITY BECAUSE OF THE LACK OF EMPLOYEES THAT'S IN
25 THE BUILDING RIGHT NOW.

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1

2 **SUP. ANTONOVICH, MAYOR:** THANK YOU. THANK YOU, SIR. YES, MA'AM.

3

4 **KARLA WARREN:** GOOD MORNING, MY NAME IS KARLA WARREN, I'M AN
5 ELIGIBILITY SUPERVISOR. THE ONE THING THAT I FEEL NEEDS TO BE
6 CLEAR BECAUSE AT THE END OF THE DAY, I AM A PUBLIC SERVANT WHO
7 AT THIS MOMENT FEELS THAT "I'M SORRY, YOU GOT TO GIVE ME A
8 COUPLE OF MORE DAYS," IS RUNNING VERY THIN. I HAPPEN TO BE AT
9 THE MOMENT ASSIGNED TO CUSTOMER SERVICE, SO I AM AT THE FRONT
10 LISTENING TO EVERYBODY COMING IN TELLING ME THAT THEY ARE NOT
11 ABLE TO GET THEIR PRESCRIPTIONS. I HAVE HAD SENIOR CITIZENS
12 WHO HAVE BEEN REMOVED FROM THEIR HOUSING BECAUSE MEDI-CAL IS
13 NO LONGER PAYING FOR THEIR HOUSING. AND THERE IS ONLY SO MUCH
14 "I'M SORRY" IS GOING TO GET US. I HAVE BEEN WORKING WITH THE
15 COUNTY ALMOST 17 YEARS, AND I CONTINUE TO STILL LIKE WHAT I DO
16 AND I HOPE THAT I CONTINUE TO STILL LIKE IT NEXT YEAR. I KNOW
17 THAT WHAT WE'RE ASKING IS NOT NECESSARILY SOMETHING THAT'S
18 GOING TO HAPPEN IMMEDIATELY, BUT WE DO DESPERATELY NEED THE
19 HELP. IT'S NOT SO MUCH ABOUT HOW MANY CASES A PERSON IS
20 ASSIGNED BUT HOW MANY WE CAN GET TO IN A PHYSICAL DAY. THERE'S
21 ONLY SO MANY HOURS AND SO MANY THINGS THAT WE CAN DO IN THAT
22 DAY. AND WITH THE SYSTEM THAT IS NOT APPROPRIATELY WORKING, IT
23 MAKES IT EVEN MORE DIFFICULT. WE CANNOT CONTINUE TO TELL
24 PEOPLE THAT THEY NEED TO COME TO US BECAUSE WE'RE GOING TO
25 SERVICE THEM AND NOT PROVIDE THEM THE SERVICE THAT WE ARE

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 CLAIMING WE CAN PROVIDE THEM. I DON'T KNOW HOW ACCURATE IN
2 OTHER PLACES IT IS. BUT FOR L.A. COUNTY, WE HAVE ALWAYS TOLD
3 THE PUBLIC WE ARE HERE IF YOU NEED THEM. BUT HOW TRUTHFUL IS
4 THAT IF THE SERVICE THAT WE CLAIM WE CAN PROVIDE ARE NOT BEING
5 PROVIDED? AND NOT BECAUSE WE DON'T WANT TO BUT BECAUSE
6 PHYSICALLY WE'RE NOT ABLE TO.

7

8 **SUP. ANTONOVICH, MAYOR:** HOW MANY CASES DO YOU SEE A DAY?

9

10 **KARLA WARREN:** SIR, WE HAVE AT MY OFFICE AT LEAST 300 PLUS
11 PEOPLE COMING IN. AND BY 10:00," I'M SORRY, WE'LL GET TO IT,
12 WE'RE WORKING ON IT," IS REALLY NOT FLYING ANYMORE. AND WE
13 NEED TO BE ABLE TO GET THE PUBLIC TO UNDERSTAND THAT IT'S NOT
14 THAT WE DON'T WANT TO; WE ARE JUST PHYSICALLY NOT ABLE TO.
15 THANK YOU.

16

17 **SUP. ANTONOVICH, MAYOR:** THANK YOU. YES, SIR.

18

19 **GEORGE MADOYAN:** GOOD MORNING, SUPERVISORS. MY NAME IS GEORGE
20 MADOYAN. I'M 16-1/2 YEARS WORKING FOR L.A. COUNTY AND
21 STATIONED IN DISTRICT 2 IN GLENDALE. THE RECENT RECESSION,
22 WAGE TECHNICIAN AT THE LOW END OF INCOME SCALE. AND MOST
23 IMPORTANTLY THE IMPLEMENTATION OF THE AFFORDABLE CARE ACT HAVE
24 ALL SHARPLY INCREASED THE NEED FOR SERVICES PROVIDED BY
25 ELIGIBILITY WORKERS, CLERKS AND OTHER STAFF IN D.P.S.S. THE

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 PROPOSED BUDGET CALLS FOR NO GREAT NUMBERS OF POSITIONS IN THE
2 DEPARTMENT'S PRE-RECESSION BUDGET. E.W. POSITIONS HAVE BEEN
3 ADDED TO THE CALL CENTERS, BUT MEANWHILE, THE DISTRICT
4 OFFICE'S LOAD IS OVERFLOW REGULARLY WITH LINES OUT THE DOORS.
5 ELIGIBILITY WORKERS ARE DROWNING UNDER THE SEA OF CASES IN THE
6 PAST, CASELOAD OF 600 WAS CONSIDERED HIGH NUMBER OF CASES.
7 TODAY, SOME OF E.W.S ARE CARRYING 2,000, 3,000, 4,000 CASES
8 AND EVEN MORE. THE SITUATION IS REACHING A CRISIS POINT. AND
9 EMERGENCY REMEDIAL ACTION MUST BE TAKEN. EARLIER THIS MONTH,
10 WE INVITED YOU TO WALK A DAY IN OUR SHOES SO THAT YOU COULD
11 SEE FOR YOURSELF THE CONDITIONS IN D.P.S.S. OFFICES AND HOW
12 THEY ARE IMPACTING WORKERS AND PARTICIPANTS. LAST THURSDAY,
13 SOME OF YOUR TOP DEPUTIES VISITED WITH D.P.S.S. WORKERS IN
14 LANCASTER, VAN NUYS, NORWALK. IN EACH CASE, IT WAS AN EYE
15 OPENING EXPERIENCE. SINCE THE C.E.O. SUBMITTED HER PROPOSED
16 BUDGET LAST APRIL THE STATE BUDGET WHICH INCLUDED \$485.3
17 MILLION AUGMENTATION FOR COUNTY MEDICAL ADMINISTRATION. THIS
18 REPRESENTS BY \$5 MILLION MORE THAN WHAT IS THE C.E.O.'S
19 PROPOSED BUDGET FOR D.P.S.S.

20
21 **SUP. ANTONOVICH, MAYOR:** DO YOU WANT TO WRAP IT UP?

22
23 **GEORGE MADOYAN:** SORRY?

24
25 **SUP. ANTONOVICH, MAYOR:** YOUR CONCLUSION.

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1

2 **GEORGE MADOYAN:** OKAY. THE CONCLUSION. WE ARE STILL ALIVE. WE
3 ARE ACTIVE PROVIDING OUR BEST TO THE PEOPLE IN NEEDS AND WE
4 ARE CALLING FOR MORE STAFF, PLEASE.

5

6 **SUP. ANTONOVICH, MAYOR:** THANK YOU. CHRISTIAN SEPULVEDA. GOOD
7 MORNING.

8

9 **CHRISTIAN SEPULVEDA:** GOOD MORNING, HONORABLE BOARD. MY NAME IS
10 CHRISTIAN SEPULVEDA. LET ME START BY SAYING THAT I DON'T THINK
11 BUREAUCRACY IS A BAD WORD. WHEN IT FUNCTIONS WELL, IT'S GREAT,
12 IT DOES WHAT IT NEEDS TO DO WITHOUT PASSION OR PREJUDICE. THIS
13 IS NOT MY FIRST CAREER. I'M RELATIVELY NEW TO THE COUNTY. I
14 WILL HAVE HAD THREE YEARS IN NOVEMBER. BEFORE THAT I WORKED
15 WITH ONE MIGHT SAY THE LARGEST BUREAUCRACY IN THE WESTERN
16 WORLD, THE DEPARTMENT OF DEFENSE. AND THEY SAY "DON'T ASK THE
17 GENERALS IF YOU WANT TO KNOW THE TRUTH, ASK THE ENLISTED." AND
18 AS A LINE WORKER, I HAVE TO SAY WE ARE NOT WINNING THE WAR.
19 OUR NUMBER ONE RESOURCE IS OUR PERSONNEL. OUR WORKERS' NUMBER
20 ONE RESOURCE IS THEIR TIME. THERE'S NOT ENOUGH HOURS IN THE
21 DAY NOR DAYS IN THE MONTH. I WON'T GO INTO WHAT OUR PARTICULAR
22 RESPONSIBILITIES ARE. IT'S SAFE TO SAY THAT THERE ARE A LOT OF
23 THEM. AND I DO LOSE SLEEP OVER THIS. SUPERVISORS AND
24 MANAGEMENT SAY PUT IN YOUR EIGHT HOURS, THAT'S ALL YOU CAN DO,
25 DO THE BEST YOU CAN, BUT THAT DOESN'T REALLY HELP US DO WHAT

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 WE NEED TO DO. AS THE WORK PILES UP, I FEEL STRESS AND I FEEL
2 ASHAMED. WORK UNTIL THE JOB IS DONE, WHICH I'M ABOUT, IS NOT
3 REALISTIC DUE TO OUR WORKLOAD. COMING UP, I USED L.A. COUNTY
4 BENEFITS, PUBLIC HOUSING, STAMPS, MEDI-CAL. SO I WANTED TO
5 GIVE BACK AFTER I FINISHED MY FIRST CAREER. IT BOTHERS ME TO
6 NO END THAT MY PARTICIPANTS HAVE TO WAIT WEEKS FOR SOMETHING
7 BECAUSE OF BACKLOG. WORKERS WANT TO DO A GOOD JOB, BUT THEY
8 PHYSICALLY CANNOT. I'D LIKE TO WRAP UP BY SAYING THE NAME OF
9 THE GENERAL ESCAPES ME AT THE MOMENT, BUT "VISION WITHOUT
10 RESOURCE IS HALLUCINATION." THANK YOU VERY MUCH.

11

12 **SUP. ANTONOVICH, MAYOR:** THANK YOU, SIR. [APPLAUSE] LIFT THE
13 ROOF. IT'S MOVED BY SUPERVISOR SOLIS, SECONDED WITHOUT
14 OBJECTION. SO ORDERED.

15

16 **SACHI HAMAI, INTERIM C.E.O.:** MR. MAYOR, ON ITEM NO. 4 THIS IS
17 TO APPROVE AND INSTRUCT THE MAYOR TO SIGN AN AMENDMENT TO THE
18 1994 FUNDING AGREEMENT BETWEEN THE COUNTY OF LOS ANGELES,
19 COUNTY MUSEUM OF NATURAL HISTORY FOUNDATION TO INCREASE THE
20 BASE AMOUNT OF COUNTY'S FUNDING OBLIGATIONS BY 1.5 MILLION
21 ANNUALLY. THIS ITEM IS BEFORE YOU.

22

23 **SUP. ANTONOVICH, MAYOR:** LET ME FIRST ASK A QUESTION. DOES THIS
24 AGREEMENT WITH THE MUSEUM OF NATURAL HISTORY INCLUDE BENCHMARK

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 REQUIREMENTS OR PERFORMANCE REQUIREMENTS AS A CONDITION OF
2 RECEIVING COUNTY FUNDING?

3

4 **SACHI HAMAI, INTERIM C.E.O.:** MR. MAYOR, IT DOES. IT REQUIRES
5 THAT THE MUSEUM FOUNDATION IS REQUIRED TO CONTRIBUTE AN AMOUNT
6 NOT LESS THAN 80 PERCENT OF THE COUNTY'S CONTRIBUTION AND THE
7 FOUNDATION HAS CONTRIBUTED IN EXCESS OF 100 PERCENT OF THE
8 COUNTY'S CONTRIBUTION OVER THE PAST FEW YEARS.

9

10 **SUP. ANTONOVICH, MAYOR:** I DON'T UNDERSTAND. I WAS JUST BRIEFED
11 LAST WEEK. FIRST, BEFORE I GET TO THAT, WHAT DOES IT TAKE
12 SPECIFICALLY TO HAVE BENCHMARKS ASSOCIATED WITH AN INCREASE IN
13 COUNTY FUNDING OBLIGATION?

14

15 **SACHI HAMAI, INTERIM C.E.O.:** I BELIEVE ON THIS ITEM, AGAIN
16 THIS WAS ESTABLISHED THREE YEARS AGO AND IT WAS AN AGREEMENT
17 THAT WAS ENTERED INTO TO GIVE \$4.5 MILLION OVER THE THREE-YEAR
18 PERIOD. THIS IS THE LAST OF THE THREE YEARS. AND, AGAIN, I
19 THINK THAT THE ONE BENCHMARK THAT THEY HAD PUT IN WAS THE 80
20 PERCENT OF THE COUNTY'S CONTRIBUTION TO MEET THE COUNTY'S
21 OBLIGATION.

22

23 **SUP. ANTONOVICH, MAYOR:** I WAS INFORMED THAT THE ENDOWMENT WENT
24 DOWN?

25

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 **DR. JANE PISANO:** NO. THE ENDOWMENT HAS INCREASED. THE
2 ENDOWMENT IS THE \$150 MILLION.

3

4 **SUP. ANTONOVICH, MAYOR:** AND WHAT WAS IT TWO YEARS AGO?

5

6 **DR. JANE PISANO:** LESS. AS THE MARKETS HAVE RECOVERED, THE
7 ENDOWMENT HAS RECOVERED AND WE'VE ALSO BEEN ABLE TO MAKE
8 CONTRIBUTIONS TO THE ENDOWMENT AS A RESULT OF OUR FUNDRAISING.

9

10 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR MARK RIDLEY-THOMAS?

11

12 **SUP. RIDLEY-THOMAS:** THANK YOU VERY MUCH, MR. MAYOR. MY INTENT
13 WAS NOT TO COMMENT ON THE NATURAL HISTORY MUSEUM, BUT I WON'T
14 RESIST THE OPPORTUNITY TO ACKNOWLEDGE THE RETIREMENT OF DR.
15 JANE PISANO. AND TO DO THAT WITH A WORD OF ACKNOWLEDGMENT FOR
16 WHAT HAS BEEN NOTHING SHORT OF A TRANSFORMATION OF THE NATURAL
17 HISTORY MUSEUM. WE'LL SAY MORE ABOUT THAT IN THE NEAR FUTURE.
18 WE HANG OUR HAT ON THE FUTURE. AND THE FOUNDATION THAT HAS
19 BEEN LAID AT THIS INSTITUTION IN TERMS OF THIS CHAPTER OF ITS
20 DEVELOPMENT POSITIONS THE NATURAL HISTORY MUSEUM TO BE ONE OF
21 THE CENTERPIECES OF CULTURE, THE ARTS OF HISTORY AND THE LIKE
22 IN THIS REGION. MUCH OF THAT HAS TO BE ATTRIBUTABLE TO -- OR
23 THANKS HAS TO BE ACCORDED THE LEADERSHIP OF THE STAFF HEADED
24 BY DR. PISANO AND IN ADDITION TO THAT ABLE STAFF THAT HAS
25 ASSISTED HER. LITERALLY MORE ADVANCED DEGREES IN THAT

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 INSTITUTION THAN YOU'LL FIND IN COMPARABLE INSTITUTIONS
2 ANYWHERE IN THE NATION. MORE PH.D.S AND THE LIKE DOING THINGS
3 THAT ARE SOMETIMES DEEMED ESOTERIC BUT ON THE OTHER HAND
4 RATHER PEDESTRIAN IN TERMS OF THE EXPERIENCE THAT WE HAVE WITH
5 BUGS AND NOT SO MUCH DINOSAURS ANYMORE, BUT WHO KNOWS. THE
6 FUTURE IS BRIGHT. WE ACKNOWLEDGE THAT WORK AND THANK YOU FOR
7 LAYING THE FOUNDATION. AND WE ASSURE YOU THAT WE WILL CAUSE
8 THE NEXT CHAPTER TO BE AS BRIGHT IF NOT BRIGHTER IN TERMS OF
9 THE NATURAL HISTORY MUSEUM. SO LET'S GIVE JANE PISANO A BIG
10 ROUND OF APPLAUSE, WON'T YOU? [APPLAUSE.] NOW WHILE I HAVE THE
11 MIC, IF IT'S APPROPRIATE, MR. MAYOR, THOSE ELIGIBILITY WORKERS
12 WHO CAME AND ELOQUENTLY EXPRESSED THEMSELVES, LET IT BE
13 APPRECIATED THAT THOSE SENTIMENTS ARE NOT LOST ON THIS BOARD,
14 PARTICULARLY THIS MEMBER OF THE BOARD. IT'S IMPORTANT THAT WE
15 DO ALL THAT WE CAN, THE BEST THAT WE CAN. AND YOUR EXERCISING
16 OF YOUR RIGHTS TO EXPRESS THOSE CONCERNS TO US IS NOT ONLY
17 APPROPRIATE BUT IN SOME WAYS IMPACTFUL. LET ME SIMPLY SAY TO
18 THE LAST SPEAKER, WE WISH NOT TO BE DELUSIONAL. WE WISH TO
19 TAKE SERIOUSLY THE CHALLENGES THAT FACE US. AND WITH THAT IN
20 MIND, JUST KEEP ATTENDING TO THE BUSINESS THAT YOU HAVE
21 IMMEDIATELY BEFORE YOU. KEEP ADVOCATING. AND I SUSPECT CHANGE
22 WILL COME. WE THANK YOU FOR YOUR PRESENCE TODAY. [APPLAUSE]
23 MR. MAYOR, YOU SHOULD GET THIS AUDIENCE UNDER CONTROL, MR.
24 MAYOR. THEY'RE OUT OF CONTROL, IT SEEMS TO ME. [LAUGHTER.]
25

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 **SUP. ANTONOVICH, MAYOR:** THANK YOU, THANK YOU. [APPLAUSE] OKAY.
2 LEAVE QUIETLY BECAUSE WE'RE GOING HEAR FROM MR. PREVEN NEXT.
3 MR. PREVEN, THANK YOU.

4

5 **ERIC PREVEN:** YES, IT IS ERIC PREVEN, COUNTY RESIDENT FROM
6 DISTRICT 3. THIS IS AN ITEM THAT HAS TO DO WITH THE MUSEUM OF
7 NATURAL HISTORY, NOT THE ELIGIBILITY WORKERS, WHO I WOULD JUST
8 LIKE TO SAY THANK YOU ONCE AGAIN FOR COMING DOWN. THIS IS AN
9 ITEM THAT I HAVE TRACKED AND I AM, FRANKLY, A LITTLE BAFFLED
10 BY THESE FINANCIAL NUMBERS. IT'S \$1.5 ANNUALLY BUT 80 PERCENT
11 IS COMING FROM THE FOUNDATION THE LAST TWO YEARS. MY
12 RECOLLECTION IS IT'S A MILLION A YEAR ANNUALLY AND YOU CAN'T
13 CHANGE IT UNLESS YOU HAVE SIX VOTES OR SOMETHING. BUT MAYBE
14 I'M WRONG AND VOLPARE HAS DONE AN OUTSTANDING JOB AND LET'S
15 JUST BRING FORWARD THAT RICHARD VOLPERT HAS DONE AN
16 OUTSTANDING JOB. HE SERVES NOT JUST AS THE CHAIRMAN OF THE
17 MUSEUM OF NATURAL HISTORY BOARD OF TRUSTEES, CORRECT ME IF I'M
18 WRONG, BUT ALSO THE CHIEF LITIGATOR, NOT LITIGATOR BUT
19 ATTORNEY WHO HELPS US IN OUR MARINA DEALS AND GRAND PARK
20 DEALS. AND ITEM 7 HE'S RESPONSIBLE FOR THE LEASEHOLD OPTION
21 FEE NEGOTIATIONS WHICH ARE VERY, VERY LOW TO KEEP THE VARIOUS
22 LESSEES COMFORTABLE AND ON ICE WHILE THEY PREPARE TO PUT UP
23 LARGE STRUCTURES ON OUR PUBLIC LANDS UNLESS WE CAN GET
24 SUPERVISOR KUEHL TO BREAK WITH THE TEAM TO BEAT AND MOVE
25 FORWARD INTO A MORE SENSIBLE ADHERENCE TO THE CHARTER. AND BY

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 CHARTER, SUPERVISOR RIDLEY-THOMAS, I'M REFERRING TO THE COUNTY
2 CHARTER OBVIOUSLY. SO THANK YOU SO MUCH FOR YOUR INTEREST. I
3 SHOULD JUST SAY AS I CONCLUDE THAT THE MUSEUM OF NATURAL
4 HISTORY IS AN OUTSTANDING RESOURCE. EVERY SINGLE MEMBER OF
5 THIS ROOM I COULD GUARANTEE LOVES IT THERE. I LOVE IT THERE. I
6 ALWAYS GO THERE. AND IN FACT THE "BECOMING LOS ANGELES"
7 EXHIBIT THAT WE ALL TOOK GREAT IN BECAUSE IT WAS THE HISTORY
8 OF THIS VERY PLACE WAS BROUGHT TO US BY J.P. MORGAN- CHASE AND
9 YET THEY DIDN'T REALLY COVER THE COST OF THE KIDS GOING IN,
10 WHICH BUMMED ME OUT. THEY DID TAKE A NICE POSTER UP FRONT THAT
11 WAS BROUGHT TO THEM. BUT EXCUSE ME IT'S \$16 FOR THAT? OR \$12?
12 SO I DO THINK THAT IF WE'RE GOING TO GIVE \$1.5 STRUCTURALLY TO
13 THIS GROUP, WHETHER IT'S FOR THREE YEARS OR A MILLION IN
14 PERPETUITY, LET'S PICK UP THE COST FOR THE KIDS, AS I SAID
15 MANY TIMES BEFORE. THANK YOU, SIR.

16

17 **SUP. ANTONOVICH, MAYOR:** THANK YOU. MOTION BY SUPERVISOR KUEHL.
18 SECOND WITHOUT OBJECTION, SO ORDERED.

19

20 **SACHI HAMAI, INTERIM C.E.O.:** ITEM NO. 5, THIS IS FOR THE BOARD
21 TO ORDER SUCH REVISIONS, ADDITIONS AND CHANGES TO THE INTERIM
22 C.E.O.'S BUDGET RECOMMENDATION AS DEEMED NECESSARY. AND ON
23 THIS ITEM, MR. MAYOR, I WOULD OPEN IT UP FOR ANY MOTION THAT
24 IS THE BOARD MEMBERS MAY HAVE AT THIS TIME.

25

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 **SUP. ANTONOVICH, MAYOR:** I HAVE ONE MOTION. "THE L.A. COUNTY
2 DEPARTMENT OF ANIMAL CARE AND CONTROL, ONE OF THE LARGEST
3 ANIMAL CONTROL AGENCIES IN THE NATION, THE DEPARTMENT RESPONDS
4 TO OVER 3 MILLION CALLS FOR SERVICE IN THE UNINCORPORATED
5 COUNTY AND TO RESIDENTS OF 49 CONTRACT CITIES. THE
6 DEPARTMENT'S SERVICES AN AREA MORE THAN 3,400 SQUARE MILES OF
7 DESERTS, BEACHES, MOUNTAINS AND URBAN AREAS FROM THE ANTELOPE
8 VALLEY IN THE NORTH TO THE PALOS VERDES PENINSULA IN THE SOUTH
9 AS FAR AS THE BORDER OF SAN BERNADINO COUNTY AND WEST OF
10 THOUSAND OAKS. GROWTH IN HOUSING AND BUSINESS DEVELOPMENT
11 THROUGHOUT THE COUNTY HAS RESULTED IN INCREASED NUMBER OF
12 ANIMAL CARE SERVICES. THE DEPARTMENT RECEIVES MORE THAN 83,000
13 ANIMAL IMPOUNDS AND 87,000 CALLS FOR SERVICE ANNUALLY. TO
14 IMPROVE IN-HOUSE CUSTOMER SERVICE, RESPONSE TIMES, IMPROVE
15 CONDITIONS FOR ANIMALS THE DEPARTMENT IS BUILDING NEW ANIMAL
16 CARE CENTERS AND UPGRADING MANY OF ITS AGING ANIMAL CARE
17 CENTERS THROUGHOUT THE COUNTY. I'D MOVE THAT THE C.E.O. WORK
18 WITH THE DEPARTMENT OF ANIMAL CARE AND CONTROL TO IDENTIFY
19 FUNDING DURING SUPPLEMENTAL CHANGES, ENSURING THE OPERATIONAL
20 NEEDS OF THE DEPARTMENT ARE MET TO ADDRESS NEW OR RENOVATED
21 FACILITIES SCHEDULED TO BE OPENED IN THE UPCOMING FISCAL
22 YEAR."
23

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 **SUP. KNABE:** MR. MAYOR, I WOULD SECOND THAT. COULD I JUST HAVE
2 THE POINT OF CLARIFICATION ON THAT? THAT INCLUDES ALL
3 FACILITIES, NOT JUST THE NEW ONES? ALL?

4

5 **SUP. ANTONOVICH, MAYOR:** YES. AND UPGRADING. SUPERVISOR SOLIS?

6

7 **SUP. HILDA SOLIS:** JUST A QUESTION. THAT WOULD ALSO LOOK AT
8 POTENTIAL NEW SITES? SO BALDWIN PARK AS WE DISCUSSED SEVEN
9 MONTHS AGO?

10

11 **SUP. ANTONOVICH, MAYOR:** YES. BALDWIN PARK.

12

13 **SUP. HILDA SOLIS:** THANK YOU.

14

15 **SUP. KNABE:** MR. MAYOR, I HAVE.

16

17 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR KNABE.

18

19 **SUP. KNABE:** I DO HAVE AN ITEM, AS WELL, TOO, AS IT RELATES TO
20 OUR EMPLOYMENT OPPORTUNITIES FOR OUR THOUSANDS OF YOUNG PEOPLE
21 ACROSS THE ENTIRE COUNTY. "FISCAL YEAR 2015/'16 THE COUNTY'S
22 EXPECTING TO EMPLOY OVER 12,000 YOUTH. IT IS CRITICAL FOR
23 YOUNG PEOPLE TO BE AFFORDED MEANINGFUL WORK EXPERIENCES AND
24 SKILL BUILDING OPPORTUNITIES, PARTICULARLY DURING THE SUMMER
25 MONTHS AND AFTER SCHOOL. THERE IS NO QUESTION THAT YOUTH

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 EMPLOYMENT HAS HAD A POSITIVE IMPACT ON SCHOOL GRADUATION
2 RATES, SECONDARY EDUCATION RATES AND FUTURE EARNINGS. IT'S A
3 MODEL THAT PROVIDES SUBSTANTIAL BENEFITS TO OUR BUSINESSES,
4 OUR YOUTH AS WELL AS OUR COMMUNITIES. I'M PLEASED THAT WE ARE
5 FUNDING THE ROBUST YOUTH JOBS PROGRAM THIS YEAR AND I BELIEVE
6 THAT WE SHOULD LOOK AT WAYS TO EXPAND OUR EFFORTS TO INCLUDE
7 EVEN MORE YOUNG PEOPLE. I WOULD MOVE THAT YES, THIS BOARD
8 DIRECT THE INTERIM C.E.O. TO IDENTIFY ADDITIONAL FUNDING IN
9 THE SUPPLEMENTAL BUDGET IN SUPPORT OF THE LOS ANGELES COUNTY
10 YOUTH JOBS PROGRAM AND ALSO ASK OUR DIRECTOR OF COMMUNITY
11 SENIOR SERVICES TO COLLABORATE WITH D.P.S.S., DEPARTMENT OF
12 CONSUMER AND BUSINESS AFFAIRS, PARKS AND RECREATION, OTHER
13 DEPARTMENTS INVOLVED IN COUNTY WORKFORCE DEVELOPMENT EFFORTS
14 TO IDENTIFY STRATEGIES TO EXPAND CURRENT, FUTURE WORKFORCE
15 OPPORTUNITIES BY OUR YOUNG PEOPLE AND REPORT BACK TO THE BOARD
16 OF SUPERVISORS IN 60 DAYS."

17
18 **SUP. RIDLEY-THOMAS:** SECOND.

19
20 **SUP. ANTONOVICH, MAYOR:** ANY PUBLIC COMMENT? OKAY. SUPERVISOR
21 SHEILA KUEHL.

22
23 **SUP. SHEILA KUEHL:** OKAY. THANK YOU, MR. MAYOR, I HAVE A
24 MOTION, AS WELL. "THE COUNTY OF LOS ANGELES ASSIGNS CHARGES
25 FOR SERVICES, USER FEES, REGULATORY FEES, SIMILAR CHARGES FOR

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 SPECIFIC SERVICES AS ALLOWED UNDER CALIFORNIA CONSTITUTION AND
2 LAW. PROP 26, WHICH WAS ADOPTED IN NOVEMBER OF 2010, REQUIRES
3 THAT FEES CHARGED MUST ONLY RECOVER THE REASONABLE COST TO THE
4 COUNTY OF PROVIDING THE SERVICE OR THE SPECIFIC BENEFIT
5 REQUESTED AND THAT THE COUNTY'S COST ALLOCATION MUST ALSO BE
6 FAIR OR REASONABLE. SINCE THE BEGINNING OF THE RECESSION
7 2008/'09, A NUMBER OF COUNTY DEPARTMENTS HAVE NOT RAISED OR
8 HAVE ACTUALLY MINIMIZED RAISES TO THEIR FEE SCHEDULES TO
9 REDUCE THE FINANCIAL BURDEN, AS APPROPRIATE, ON COUNTY
10 RESIDENTS AND BUSINESSES. OVER THE TIME PERIOD, HOWEVER, THE
11 COUNTY'S COSTS OF DOING BUSINESS HAVE CONTINUED TO RISE SO
12 THAT MANY FEES NO LONGER RECOVER ANYWHERE NEAR THE TRUE COST
13 OF PROVIDING THE SERVICE. THE LOS ANGELES COUNTY FISCAL MANUAL
14 PROVIDES INSTRUCTION TO COUNTY DEPARTMENTS OR ON ADMINISTERING
15 DEPARTMENTAL REVENUES, INCLUDING THOSE GENERATED THROUGH USER
16 REGULATORY AND OTHER FEES. IN THIS RECOMMENDED BUDGET, THE
17 INTERIM C.E.O. INSTRUCTED EACH COUNTY DEPARTMENT TO SUBMIT A
18 STATEMENT OF REVENUE FROM VARIOUS FEES. BUT I WOULD LIKE TO
19 MOVE FURTHER THAT THE BOARD OF SUPERVISORS INSTRUCT THE
20 INTERIM C.E.O. TO COMPILE THE STATEMENTS OF REVENUE FROM
21 VARIOUS FEES FOR THE FISCAL YEAR 2015/'16 RECOMMENDED BUDGET
22 INTO A CENTRALIZED DATABASE SO WE CAN UNDERSTAND ALL THE FEES
23 ACROSS-THE-BOARD; TWO, PRODUCE A REPORT WITHIN 60 DAYS
24 PROVIDING DESCRIPTIVE STATISTICS ON FEES BY DEPARTMENT AND
25 COUNTY-WIDE, PROVIDE AN ANALYSIS OF ALL FEES THAT HAVE NOT

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1 BEEN ADJUSTED FOR FIVE YEARS OR LONGER, AND IDENTIFY THREE TO
2 SIX DEPARTMENTS WITH THE GREATEST VOLUME OF FEES BY DOLLAR
3 VALUE OR BY NUMBER OF FEE PAYMENTS WHICH HAVE NOT BEEN
4 ADJUSTED IN THE LAST FIVE YEARS, INCLUDE RECOMMENDATIONS AND A
5 TIMELINE TO COMPREHENSIVELY REVIEW EACH DEPARTMENT'S FEE
6 STRUCTURE, INCLUDING FEE LEVELS, COST RECOVERY, DEPARTMENTAL
7 COST ALLOCATION AND POTENTIAL NEW FEES IN THE CONTEXT OF THE
8 DEVELOPMENT OF THE FISCAL YEAR 2016/'17 BUDGET. I FURTHER MOVE
9 THAT THE BOARD INSTRUCT THE CITIZENS' ECONOMY AND EFFICIENCY
10 COMMISSION TO PROVIDE A REPORT TO THE BOARD IN 120 DAYS THAT
11 RELATIVE TO THE DEPARTMENT'S IDENTIFIED IN THE ITEM 2-C ABOVE
12 PROVIDES AN ANALYSIS OF FEES AND CHARGES WHICH COMPARES THE
13 TYPES OF FEES, FEE LEVELS, SERVICES PROVIDED, COST RECOVERY IN
14 L.A. COUNTY WITH THOSE FOR PEER COUNTIES IN CALIFORNIA."

15
16 **SUP. HILDA SOLIS:** THANK YOU, MR. MAYOR. I ALSO HAVE AN ITEM
17 I'D LIKE TO READ IN. AS YOU KNOW ON FEBRUARY 24TH, THE BOARD
18 TOOK ACTION TO ESTABLISH THE COUNTY DEFERRED ACTION TASKFORCE
19 THAT WAS TO FOLLOW ALONG THE LINES OF THE IMMIGRATION
20 EXECUTIVE ORDER THAT PRESIDENT OBAMA INTRODUCED LAST NOVEMBER.
21 WE KNOW THAT CURRENTLY IS ON HOLD. HOWEVER, THERE ARE A NUMBER
22 OF PEOPLE IN L.A. COUNTY RIGHT NOW THAT ARE STILL ELIGIBLE FOR
23 ASSISTANCE BASED ON THE 2012 DEFERRED ACTION FOR CHILDHOOD
24 ARRIVALS THAT HAVEN'T YET ARRIVED. THERE'S APPROXIMATELY
25 112,000 YOUNG IMMIGRANTS THAT COULD BE ELIGIBLE AND ALSO AN

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1 ADDITIONAL 21,000 WILL BE TURNING 15 OVER THE NEXT THREE YEARS
2 AND AGING INTO THIS PROGRAM. THERE IS REALLY NO NEED FOR US TO
3 STOP BUT TO CONTINUE TO HELP THESE FAMILIES AND YOUNGSTERS GET
4 PREPARED AND BEGIN TO GET IN THE PROCESS OF RECEIVING THE
5 ASSISTANCE THAT THEY ARE ELIGIBLE FOR. SO I'D LIKE TO MOVE
6 THAT THE BOARD OF SUPERVISORS DIRECT THE INTERIM CHIEF OFFICER
7 TO DIRECT THE COUNTY DEFERRED ACTION TASKFORCE TO START
8 IMPLEMENTING ITS RECOMMENDATIONS AS IT RELATES TO THE EXTENDED
9 DACA AND DAPA INCLUDING OFFERING INFORMATION ABOUT SERVICES,
10 BENEFITS, LEGAL REFERRALS, ASSISTANCE WITH DOCUMENTS REQUIRED
11 FOR PHYSICAL PRESENCE, RELATIONSHIPS AND EDUCATIONAL
12 REQUIREMENTS; NUMBER TWO, DIRECT THE COUNTY DEFERRED ACTION
13 TASKFORCE TO BEGIN ASSISTING IMMIGRANTS ELIGIBLE FOR THOSE
14 CURRENTLY IN PLACE DEFERRED ACTION CHILDHOOD ARRIVALS IN THE
15 COUNTY IN THE MANNER OUTLINED ABOVE. AND THEN THIRD, DIRECT
16 THE INTERIM CHIEF EXECUTIVE OFFICER TO IDENTIFY \$600,000 DOING
17 SUPPLEMENTAL CHANGES TO FURTHER IMPLEMENT THE RECOMMENDATIONS
18 OF THE COUNTY DEFERRED ACTION TASKFORCE THROUGH THE ACTIONS OF
19 THE C.E.O.'S OFFICE, THE DEPARTMENT OF CONSUMER AND BUSINESS
20 AFFAIRS AND THE PUBLIC DEFENDER'S OFFICE. I THEREFORE
21 RECOMMEND THAT THE BOARD OF SUPERVISORS DIRECT THE INTERIM
22 CHIEF OFFICER TO DIRECT THE COUNTY DEFERRED ACTION TASKFORCE
23 TO START IMPLEMENTING ITS RECOMMENDATION TO MOVE FORWARD AND
24 ALSO MAKE APPROPRIATE TRANSFERS OF \$142,000 FOR ONE-TIME
25 APPROPRIATION FROM THE PROVISIONING FINANCING USES BUDGET

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1 UNIT, BUDGETARY UNCERTAINTIES LINE ITEM TO THE DEPARTMENT OF
2 CONSUMER AND BUSINESS AFFAIRS TO INCREASE STAFF PARTICIPATION
3 ON IMMIGRATION PREVENTION EFFORTS IN THE SUPPLEMENTAL OF
4 FUTURE BUDGET PHRASE REPLACES... I WAS ASKED TO READ IN BOTH
5 OF THESE ITEMS.

6

7 **SUP. SHEILA KUEHL:** WE NEED SOME CLARIFICATION, SORRY. I HAVE A
8 MOTION THAT HAS THREE SUBPARAGRAPHS IN IT ABOUT DACA. IN THE
9 THIRD PARAGRAPH, "DIRECTS THE C.E.O. TO IDENTIFY 602,000
10 DURING SUPPLEMENTAL CHANGES?" BUT DO WE HAVE INFORMATION ON
11 EXACTLY WHY THAT AMOUNT WOULD BE NEEDED?

12

13 **SUP. HILDA SOLIS:** RIGHT.

14

15 **SUP. SHEILA KUEHL:** BUT DO WE HAVE INFORMATION ON EXACTLY WHY
16 THAT AMOUNT WOULD BE NEEDED?

17

18 **SUP. HILDA SOLIS:** I WOULD ASK THE C.E.O.'S OFFICE TO HELP
19 RESPOND BECAUSE THEY HELPED US PUT THIS TOGETHER. THAT'S THE
20 COST THAT THEY ESTIMATE THAT WOULD BE REQUIRED TO HELP
21 IMPLEMENT THE DIFFERENT OBJECTIVES FROM THE DIFFERENT
22 AGENCIES. SO IF I COULD HAVE THE C.E.O.?

23

24 **SACHI HAMAI, INTERIM C.E.O.:** SUPERVISOR KUEHL, I THINK IN THE
25 REPORT BACK, WHAT WE CAN DO FOR THE \$602,000 DURING

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1 SUPPLEMENTAL IS WE WILL IDENTIFY WHAT CATEGORIES THE 602
2 COMPRISES OF. I DON'T KNOW IF EITHER MYSELF OR STAFF HAVE IT
3 READILY AT HAND. BUT WHEN WE REPORT BACK, WE WILL IDENTIFY
4 EACH CATEGORY OF THE \$602,000.

5

6 **SUP. SHEILA KUEHL:** SO WHAT DOES IT MEAN TO IDENTIFY MONEY FOR
7 SUPPLEMENTAL CHANGES? FORGIVE ME. THIS IS MY FIRST BUDGET. IS
8 IT SPECIFICALLY IDENTIFYING, SEQUESTERING IN SOME WAY MONEY?
9 OR IT COMES BACK TO US FOR A VOTE, FOR A FINAL VOTE ON THE
10 AMOUNT WITH A DESCRIPTION?

11

12 **SACHI HAMAI, INTERIM C.E.O.:** IT WOULD COME BACK TO YOUR BOARD
13 FOR A FINAL VOTE.

14

15 **SUP. SHEILA KUEHL:** OKAY, THANK YOU. DID YOU SAY THERE WERE TWO
16 ITEMS, I'M SORRY, SUPERVISOR SOLIS?

17

18 **SUP. HILDA SOLIS:** THE ONE IS JUST TO ASK THE DEFERRED ACTION
19 TASKFORCE TO START IMPLEMENTING THE RECOMMENDATIONS.

20

21 **SUP. SHEILA KUEHL:** RIGHT.

22

23 **SUP. HILDA SOLIS:** IT ISN'T REALLY A BIG COST TO US. AND THEN
24 SECONDLY ALSO TO BEGIN TO OUTLINE AND REINFORCE THAT OUTREACH.
25 SO TAKING CARE OF THOSE 112,000 FOLKS THAT ARE OUT THERE AND

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1 ELIGIBLE TO CONTINUE THAT. I WANT TO THANK THE C.E.O.'S OFFICE
2 FOR WORKING WITH US. THIS PAST WEEKEND WE HELD ONE OF OUR
3 FIRST FORUMS OUT IN EAST LOS ANGELES WHERE WE HAD OVER 100
4 PEOPLE. WE HAD MANY OF OUR LOCAL AGENCIES AS WELL AS OUR
5 COUNTY OFFICES THERE AVAILABLE TO GIVE INFORMATION ON FRAUD
6 PREVENTION, WHICH WE KNOW IS DOUBLED IN THIS AREA, AS WELL. SO
7 THERE'S A LOT OF THINGS THAT WE CAN DO RIGHT NOW THAT AREN'T
8 COSTING MONEY. AND I WOULD ASK THAT RESPECTFULLY WE COME BACK
9 IN SEPTEMBER AND WE LOOK AT HOW WE CAN IMPROVE ANY OTHER
10 FUNDING ITEMS THAT WILL HELP EMPOWER AND IMPLEMENT THIS
11 PROGRAM.

12

13 **SUP. SHEILA KUEHL:** THANK YOU.

14

15 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR RIDLEY-THOMAS?

16

17 **SUP. RIDLEY-THOMAS:** THANK YOU, MR. MAYOR. JUST BY WAY OF
18 PRELIMINARY REMARKS, THE COUNTY HAS GENERALLY MAINTAINED DEBT
19 OBLIGATIONS WELL BELOW INDUSTRY STANDARDS AND GUIDELINES FOR
20 PRUDENT DEBT MANAGEMENT. WE ACKNOWLEDGE THAT THE MANAGEMENT OF
21 OUR DEBT CAPACITY TENDS TO HAPPEN OUTSIDE OF THE BUDGET
22 PROCESS WITH REVIEW-ONLY OCCURRING WHEN SPECIFIC QUESTIONS ARE
23 RAISED. THAT HAS BEEN THE PATTERN. WE HAVE NOT TYPICALLY
24 CONSIDERED THE IMPACT OF DEBT PAYMENTS AS A REGULAR FEATURE OF
25 BUDGET PLANNING, BUT I BELIEVE AND I SUSPECT OTHERS SHARE THAT

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1 POINT OF VIEW THAT WE SHOULD. THE PERIODIC ASSESSMENT OF THE
2 IMPACT OF DEBT FINANCING AS AN INTEGRAL COMPONENT OF BUDGET
3 MANAGEMENT WILL ENSURE THE CONTINUED FISCAL PRUDENCE AND
4 MAINTENANCE OF ACCEPTABLE DEBT SERVICE RATIOS THAT THE BOARD
5 OF SUPERVISORS HAS CONSISTENTLY EXEMPLIFIED. FOR THE MOTION
6 THAT I SUBMIT ON BEHALF OF THE MAYOR AND MYSELF, IT IS
7 ESSENTIALLY TO ACCOMPLISH THAT AND I RESPECTFULLY REQUEST YOUR
8 AYE VOTE OF THE SAME.

9

10 **SUP. SHEILA KUEHL:** MR. MAYOR, A QUESTION? SUPERVISOR RIDLEY-
11 THOMAS, IN PARAGRAPH 1 IN THE MOTION, AN OVERVIEW OF THE
12 COUNTY OF LOS ANGELES DEBT CAPACITY, THERE'S A GOOD DEAL THAT
13 GOES ON IN TERMS OF DEBT CAPACITY IN THE DEPARTMENT OF HEALTH
14 SERVICES. AND I WONDER IF YOU INTEND THAT THAT WAS -- I DON'T
15 KNOW ABOUT A SPECIAL, BUT WOULD GET SOME ATTENTION? BECAUSE WE
16 DEFINITELY WANT THAT INFORMATION.

17

18 **SUP. RIDLEY-THOMAS:** IT WOULD BE INCLUDED IN OUR CONSIDERATION
19 AND ANY OTHER PIECE OF THE COMPLEX COUNTY BUDGET THAT'S DEEMED
20 APPROPRIATE. THE OBJECTIVE HERE IS NOT TO CAUSE US TO BE
21 BUDGET ANALYSTS BUT IN THE INTEREST OF NOT ONLY TRANSPARENCY
22 BUT ACCOUNTABILITY AND THE RAISING OF THE OF I.Q. OF THE
23 SUPERVISORS AS TO THIS SPECIFIC ASPECT OF OUR DUTIES, WE ASK
24 THAT THAT COME FORTH. AND SO SOME AREAS ARE MORE ROBUST IN
25 TERMS OF HOW WE NEED TO UNDERSTAND WHAT'S GOING ON. HEALTH

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1 SERVICES WOULD BE AN EXAMPLE. THERE COULD BE OTHERS. WE
2 APPEALED TO THE APPROPRIATE FEATURES OF OUR ADMINISTRATIVE
3 STRUCTURE TO GIVE NUANCED RESPONSE TO WHAT DEPARTMENTS, WHAT
4 AREAS OF THE BUDGET IN TERMS OF DEBT SERVICE AND OBLIGATIONS
5 WOULD BE MORE IMPORTANT FOR US TO BE ATTENTIVE TO. THE IDEA
6 HERE IS TO GET US INTO THIS DISCUSSION AND CAUSE IT TO BE
7 ELEVATED SO THAT WE HAVE MORE KNOWLEDGE AND RESPONSIBILITY FOR
8 IT.

9

10 **SUP. SHEILA KUEHL:** I SUPPORT IT. I JUST WANTED TO MAKE SURE
11 THAT NOT ONLY ARE WE LOOKING AT DEBT CAPACITY AS A PERCENTAGE
12 OF THE TOTAL COUNTY BUDGET, BUT WITHIN THAT THE INDEBTEDNESS
13 THAT WE ARE CULLING OUT SOME OF THE LARGER AREAS.

14

15 **SUP. RIDLEY-THOMAS:** I WOULD EXPECT THAT WOULD BE A PART OF A
16 THOROUGH REPORT BACK TO US.

17

18 **SUP. SHEILA KUEHL:** THANK YOU VERY MUCH.

19

20 **SUP. ANTONOVICH, MAYOR:** OTHER ITEMS? MOTION. AND I'LL ABSTAIN
21 ON HILDA'S, AND THEN WITHOUT OBJECTION? SO ORDERED.

22

23 **SACHI HAMAI, INTERIM C.E.O.:** THANK YOU, MR. MAYOR. WE ARE NOW
24 GOING ON TO ITEMS FROM PREVIOUS MEETINGS WHICH WERE DEFERRED
25 TO BUDGET DELIBERATIONS. SO WE'LL START WITH ITEM NO. 6. THIS

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1 IS THE REPORT BY THE DEPARTMENT OF ANIMAL CARE AND CONTROL
2 REGARDING THE COST FOR PROVIDING LOW COST SPAY AND NEUTER
3 SERVICES TO THE PUBLIC. ON THIS ITEM, THE ANIMAL CARE AND
4 CONTROL DEPARTMENT REPORTED BACK AND INDICATED THAT THEY COULD
5 PROVIDE VOUCHERS FOR LOW COST SPAY/NEUTERING SERVICES. AND
6 ADDITIONALLY THE ANIMAL CARE AND CONTROL REQUESTS \$102,900 IN
7 FUNDING TO PROVIDE 75 IN-HOUSE PUBLIC LOW COST SPAY NEUTER
8 CLINICS AND EACH CLINIC WOULD SPAY OR NEUTER 40 ANIMALS PER
9 DAY FOR A TOTAL OF 3,000 ANIMALS. AND THIS IS A POLICY
10 DECISION AND IT'S BEFORE YOUR BOARD. MR. PREVEN, WE HAVE ONE
11 SPEAKER.

12

13 **ERIC PREVEN:** YES, IT'S ERIC PREVEN, COUNTY RESIDENT FROM
14 DISTRICT 3. THAT SOUNDS EXTREMELY COMPELLING. 5,000 SPAY AND
15 NEUTERS FOR IS IT \$100,000 OR LESS?

16

17 **SACHI HAMAI, INTERIM C.E.O.:** ONLY 3,000.

18

19 **ERIC PREVEN:** ONLY 3,000 SPAY AND NEUTERS FOR \$100,000. AND I
20 KNOW THAT WE HAVE ROLLED OUT A LOT OF CAPITAL MONEY IN THIS. I
21 WANT TO SAY THE FOLLOWING. WE ARE ABSOLUTELY IN SUPPORT OF
22 SPAY AND NEUTER PROGRAMS. WE ARE CONCERNED ABOUT REVENUE
23 GENERATION. IT IS POSSIBLE. BUT I LIKE THE MODEL OF NOT FOR
24 PROFITS TAKING SOME FUNDING AND DOING IT. AND THEY DO. THEY DO

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1 A GOOD JOB. THERE'S NOT A NEED FOR A LARGE ROLLOUT. SO THANK
2 YOU.

3

4 **SACHI HAMAI, INTERIM C.E.O.:** MR. MAYOR, THIS ITEM IS A FOUR-
5 VOTE MATTER AND IS BEFORE YOUR BOARD.

6

7 **SUP. ANTONOVICH, MAYOR:** MOVE IT. SUPERVISOR KNABE SECONDS. ANY
8 OBJECTION? SO ORDERED.

9

10 **SACHI HAMAI, INTERIM C.E.O.:** ITEM NO. 7, THIS IS A RECEIVE AND
11 FILE. IT WAS PURSUANT TO SUPERVISOR KNABE'S JUNE 18, 2013
12 MOTION REQUESTING THAT THE DEPARTMENT OF BEACHES AND HARBOR
13 REPORT ADDITIONAL ANNUAL MARINA REVENUE RESULTING FROM MARINA
14 LEASEHOLD EXTENSIONS. FOR THIS YEAR IT IS APPROXIMATELY \$7.3
15 MILLION IN EXCESS MARINA REVENUE ON THE EXTENDED LEASES. AND
16 AGAIN THIS IS A RECEIVE AND FILE REPORT.

17

18 **SUP. ANTONOVICH, MAYOR:** OKAY. SECOND. ANY OBJECTION? SO
19 ORDERED. EXCUSE ME. MOVE FOR RECONSIDERATION, WITHOUT
20 OBJECTION, SO ORDERED. MR. PREVEN, PUBLIC COMMENT.

21

22 **ERIC PREVEN:** THANK YOU, MR. ANTONOVICH. OF COURSE THIS IS THE
23 BEACHES AND HARBORS RELATIONSHIP WITH THE GENERAL FUND AND THE
24 PARCELS IN MARINA DEL REY. THIS IS A HOT BED OF ACTIVITY AND
25 INTEREST. WE HAVE LESSEES WITH WHO ARE WE ARE IN BUSINESS WITH

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1 WHO WE ARE EXTENDING LEASES FOR LOWER COST SO THEY CAN GET
2 THEMSELVES IN A ROW TO BRING FORWARD PLANS. ONE OF THE PLANS
3 AT O.O.-- I MEAN IT'S 52 G.G. IS THE PARCEL THAT HAS CAUGHT MY
4 ATTENTION. IT CAUGHT MY ATTENTION IN A STATE-RELATED MATTER.
5 IT IS A PROGRAM CALLED BOAT CENTRAL. AND IT IS INTENDED TO BE
6 A FULLY AUTOMATED BOAT LAUNCHING FACILITY IN A PUBLIC MARINA.
7 SO, THE QUESTIONS OF VALET SERVICE HAVE BEEN RAISED BY MEMBERS
8 OF THE PUBLIC. THIS WAS PUSHED THROUGH BY TEAM MARINA QUITE
9 EFFECTIVELY, MR. HAFFETZ IS ON THE COUNTY COUNSEL PROGRAM.
10 THERE ARE A BUNCH OF OTHER CHARACTERS WHO, IN FACT THE COUNTY
11 IS A CO-APPLICANT FOR THIS. SO IT'S NOT PULLED OUT OF THE
12 STATION OR THE SLIP TO USE A METAPHOR THAT'S A LITTLE MORE
13 CLOSE, BUT IT'S CLOSE. AND HAS BEEN QUASI APPROVED. AND I
14 WOULD ASK THE BOARD OF SUPERVISORS TO LOOK VERY CLOSELY AT
15 THAT AND AT THE FEES THAT WE DO CHARGE TO LESSEES BECAUSE THE
16 COUNTY IS PULLING JUST TODAY \$7 MILLION OFF OF THE MARINA. I
17 THINK IT WAS MORE LIKE \$15 MILLION. AND BEACHES AND HARBORS IS
18 KEEPING A SUBSTANTIAL PORTION. WHEN A GROUP LIKE BEACHES AND
19 HARBORS CAN KEEP UP TO I THINK IT'S MAYBE \$10 MILLION OR \$8
20 MILLION ON AN ANNUAL WHOOPS SURPLUS, IT JUST SHOWS YOU HOW
21 PULSATINGLY VALUABLE THE PROPERTY IS AND HOW THE PUBLIC
22 REVERES IT AND WANTS TO BE ABLE TO RECREATE THERE. IF YOU HAVE
23 BEEN THERE RECENTLY, WE MUST STAY AWAY FROM THE PROJECT, SIR,
24 THAT DOESN'T AFFECT YOUR DISTRICT AS MUCH BUT THE PEOPLE THAT
25 WANT TO COME TO THE BEACH FROM YOUR DISTRICT, WE CAN'T HAVE

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1 GIANT STRUCTURES IN THIS ENVIRONMENT. THERE'S OTHER VERY
2 PRICEY CALIFORNIA REAL ESTATE FOR THAT KIND OF DEVELOPMENT.
3 THE KIND OF DEVELOPMENT THAT WE NEED ARE MORE LIKE GOLDEN GATE
4 PARK IN SAN FRANCISCO AND SOME OF THE MORE THE TOUCHIE-FEELIE,
5 GRIFFITH PARK, SUPERVISOR KUEHL IN OUR DISTRICT, THAT KIND OF
6 STUFF. SO I WOULD APPRECIATE IF THE BOARD WOULD MOVE IN THIS
7 NEW CONFIGURATION AND MOVE IN THE RIGHT DIRECTION, THANK YOU.
8 SUPERVISOR?

9

10 **SUP. KNABE:** HE JUST TALKS ABOUT THE ISSUES. MOST OF THEM YOU
11 WANT TO LET GO UNWANTED. IN THIS PARTICULAR CASE IN THAT
12 PARTICULAR ISSUE HAS BEEN DEALT WITH BEFORE THE COASTAL
13 COMMISSION THROUGH AN ENTIRE VERY PUBLIC PROCESS AND NOT ONE
14 THAT'S GOING TO BE COMING BACK HERE. IT'S BEEN APPROVED HERE
15 BY COASTAL AND IT'S MOVING FORWARD. THANK YOU.

16

17 **SUP. ANTONOVICH, MAYOR:** MOTION. SECOND WITHOUT OBJECTION, SO
18 ORDERED.

19

20 **SACHI HAMAI, INTERIM C.E.O.:** ON ITEM NO. 8, MR. MAYOR, THIS
21 WAS A REQUEST FOR THE INTERIM C.E.O.'S OFFICE TO IDENTIFY
22 FUNDING IN THE FISCAL YEAR '15/'16 BUDGETS TO CREATE A THREE-
23 YEAR PILOT PROJECT FOR THE COMMUNITY IMPACT ARTS GRANT
24 PROGRAM. THIS WAS TO BE FUNDED IN INCREMENTS OF 500,000 FOR
25 THREE YEARS. AND THE C.E.O.'S OFFICE HAS IDENTIFIED THAT

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1 FUNDING. AND IT WAS INCLUDED IN THE BUDGET. THIS ITEM IS A
2 RECEIVE AND FILE ONLY.

3

4 **SUP. KNABE:** MAYOR, I MOVE THE ITEM.

5

6 **SUP. ANTONOVICH, MAYOR:** MOTION, SECOND. NO PUBLIC COMMENT.
7 WITHOUT OBJECTION, SO ORDERED.

8

9 **SACHI HAMAI, INTERIM C.E.O.:** ON ITEM NO. 9, THIS IS THE REPORT
10 ON AUGMENTING THE SHERIFF'S RISK MANAGEMENT BUREAU'S
11 CORRECTIVE ACTION UNIT. AND AGAIN THIS ITEM IS A RECEIVE AND
12 FILE.

13

14 **SUP. ANTONOVICH, MAYOR:** WE HAVE ONE PUBLIC COMMENT. MR.
15 PREVEN.

16

17 **ERIC PREVEN:** SIR, IS THERE ANY WAY WE COULD HAVE A REPORT ON
18 THIS PARTICULAR ISSUE? BECAUSE CORRECTIVE ACTIONS, I BELIEVE
19 IT WAS SUPERVISOR KUEHL WHO HAD ASKED ABOUT A LOOK AT THIS. I
20 MEAN, I HAVE STRUGGLED WITH IT. SOMETIMES THEY COME BEFORE THE
21 BOARD, THESE CASES, AND THE CORRECTIVE ACTION IS GOING TO COME
22 LATER AND THEN IT DOESN'T QUITE SHOW UP HAVE SOMETIMES IT IS
23 THERE BUT IT'S DELAYED AND THEN NOT APPROVED. YOU KNOW, IT
24 WOULD BE GOOD TO HAVE A STANDARD POLICY. I THINK EVERYBODY
25 ACROSS AMERICA NOW UNDERSTANDS THAT CORRECTIVE ACTIONS ARE IN

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1 THE VANGUARD, THAT WE HAVE TO SIMPLY LEARN FROM OUR MISTAKES.

2 I THINK SUPERVISOR KNABE IS ONE AREA WE VERY MUCH AGREE.

3 SUPERVISOR RIDLEY-THOMAS, WE VERY MUCH AGREE. EVERYBODY AGREES

4 THAT WE MUST LEARN FROM OUR MISTAKES. SO I WOULD JUST SIMPLY

5 ASK FOR A REPORT IF IT'S NOT APPROPRIATE AT THIS TIME DURING

6 THE BUDGET HEARING, YOU KNOW, MAYBE WE COULD HEAR ABOUT IT

7 SOON. THANK YOU.

8

9 **SUP. ANTONOVICH, MAYOR:** THANK YOU. MOTION, SUPERVISOR?

10

11 **SACHI HAMAI, INTERIM C.E.O.:** IT WAS A RECEIVE AND FILE.

12

13 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR MARK RIDLEY-THOMAS MOVED,

14 SECOND WITHOUT OBJECTION, SO ORDERED.

15

16 **SACHI HAMAI, INTERIM C.E.O.:** ITEM NO. 10 THIS IS A REPORT BY

17 THE C.E.O.'S OFFICE AND THE SHERIFF REGARDING THE HIRING AND

18 RECRUITMENT PLAN, WHICH INCLUDES STRATEGIES FOR ATTRACTING

19 QUALIFIED AND DEFERRED APPLICANTS FOR CUSTODY ASSISTANT

20 POSITIONS. THIS IS A RECEIVE AND FILE ITEM.

21

22 **SUP. ANTONOVICH, MAYOR:** THE MOTION CO-AUTHORED WITH SUPERVISOR

23 HILDA SOLIS, THE SHERIFF'S DEPARTMENT HAS HAD AN AGGRESSIVE

24 RECRUITMENT EFFORT UNDERWAY. THEIR HIRING GOAL IS 512 OFFICERS

25 PER YEAR. GIVEN YOUR CURRENT VACANCIES 697 AND ATTRITION OF

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1 342 WITH ADDITIONAL POSITIONS OVER 450 JUST FOR CUSTODY, IT'S
2 PROJECTED IT WOULD TAKE SIX YEARS TO CATCH UP. THE C.E.O.
3 PROVIDES A PROGRESS REPORT DURING THE SUPPLEMENTAL BUDGET IN
4 SEPTEMBER. THE QUESTION TO C.E.O., 5 TO 6-YEAR PROJECTION TO
5 TAKE THE DEPARTMENT'S ABILITY TO FILL THESE VACANCIES AND HIRE
6 ADDITIONAL POSITIONS DOES NOT INCLUDE THE PHASE 2 OF THE
7 UNINCORPORATED AREA PATROLS. AND THAT IS A PROBLEM. AND FOR
8 YOUR PROGRESS REPORT IN SEPTEMBER, YOU NEED TO INCLUDE A PLAN
9 FOR INCLUSION OF THE PHASE 2 OF UNINCORPORATED PATROL DEPUTIES
10 AND ITS IMPACT ON THOSE PROJECTIONS. WE NEED TO FACTOR IN
11 PHASE 2 FOR THE NEXT FISCAL YEAR, FACTOR IN AND NOT ASSUME
12 THEREAFTER WE HAVE TO WAIT SIX YEARS FOR THOSE INDIVIDUALS TO
13 BE ON PATROL.

14

15 **SACHI HAMAI, INTERIM C.E.O.:** WITH RESPECT TO THE HIRING, MR.
16 MAYOR, YOU ARE CORRECT. IF YOU'RE JUST LOOKING PURELY AT
17 NUMBERS. DEPENDING ON HOW MANY QUALIFIED APPLICANTS ARE
18 RECEIVED BY THE SHERIFF'S DEPARTMENT, THE SHERIFF CAN EXPAND
19 EACH CLASS UP TO A MAXIMUM OF 100 SEATS. THIS WOULD PROVIDE AS
20 MANY AS 128 ADDITIONAL NEW HIRES PER YEAR. I DON'T KNOW IF THE
21 SHERIFF'S DEPARTMENT WOULD LIKE TO ADD TO THAT?

22

23 **TODD ROGERS:** MR. MAYOR, MEMBERS OF THE BOARD, ASSISTANT
24 SHERIFF TODD ROGERS. OUR PROJECTIONS ARE BASED UPON THE
25 MINIMUM NUMBER OF RECRUITS IN EACH OF OUR 8 ACADEMY CLASSES WE

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1 EXPECT TO START EVERY 12 MONTHS WHICH WOULD YIELD ABOUT 64
2 GRADUATES. OUR RECRUITMENT EFFORTS ARE REALLY PAYING OFF. OVER
3 THE LAST TWO WEEKS WE HAD OVER 1,500 APPLICANTS FOR DEPUTY
4 SHERIFF TRAINING. SO WE ARE EXPECTING THAT WE SHOULD BE ABLE
5 TO, IN THE VERY NEAR FUTURE, INCREASE OUR MINIMUM NUMBER OF
6 RECRUITS TO 90 AND POSSIBLY 100 PER CLASS WHICH WOULD MEAN A
7 LOWER NUMBER OF PARTICIPATING AGENCIES IN OUR ACADEMY. SO THE
8 CURRENT PROJECTIONS DO NOT INCLUDE UNINCORPORATED PHASE 2, BUT
9 WE'RE HOPING THAT IF THESE EFFORTS CONTINUE TO PAY OFF, WE CAN
10 ACCELERATE THE IMPLEMENTATION OF PHASE 2.

11
12 **SUP. ANTONOVICH, MAYOR:** ALSO, WITH THE INCREASE IN CRIME THAT
13 WE'RE HAVING COUNTY-WIDE, IT'S IMPORTANT THAT WE KEEP OUR
14 DEPARTMENT FULL STRENGTH TO SERVE THE COMMUNITY, OTHERWISE WE
15 ARE REALLY GOING TO GO DOWN.

16
17 **TODD ROGERS:** WE AGREE, SIR.

18
19 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR SOLIS HAS QUESTIONS.

20
21 **SUP. HILDA SOLIS:** THANK YOU, MR. MAYOR. I JUST WANT TO POINT
22 OUT THAT WHILE I KNOW THE DEPARTMENT IS DOING MUCH INTERNALLY
23 TO HELP BOOST RECRUITMENT AND MARKETING, I DO NOTICE THAT THE
24 BUDGET IS 31,000 THAT IS OUTLINED HERE IN MY NOTES UNDER
25 RECRUITMENT MARKETING BUDGET. IS THAT CORRECT? I JUST WANT TO

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OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 POINT THAT OUT BECAUSE I THINK IT'S WOEFULLY LOW. AND I WOULD
2 JUST WANT TO UNDERSCORE THE NEED TO ALSO HIGHLIGHT MORE
3 RECRUITMENT EFFORTS TOWARDS WOMEN, AND ESPECIALLY TARGETING
4 RETURNING WOMEN VETERANS WHO HAVE A VERY HIGH UNEMPLOYMENT. WE
5 SHOULD BE ABLE TO DO THIS I WOULD THINK BY EXPANDING THE POOL
6 OF CANDIDATES AND WOMEN WHO WOULD BE QUALIFIED WHO HAVE
7 ALREADY COME FROM THAT TYPE OF BACKGROUND. I DON'T KNOW WHAT
8 OUR EFFORTS ARE, BUT I'D LOVE TO SEE SOMETHING COME BACK TO US
9 TO REPORT WHAT ACTIVITIES OR PROGRAM PLANS WE MIGHT PUT IN
10 PLACE WITH OUR CONTACTS THAT ARE OUT IN THE FIELD, ESPECIALLY
11 WITH OUR ARMORIES AND FOLKS WE ARE CURRENTLY WORKING WITH THE
12 COUNTIES.

13

14 **TODD ROGERS:** SUPERVISOR, THANK YOU VERY MUCH. WE AGREE. WE ARE
15 INVESTING ABOUT \$7 MILLION A YEAR IN OUR RECRUITMENT AND
16 HIRING EFFORTS AND THE BOARD HAS BEEN VERY GENEROUS. AND WE
17 APPRECIATE THAT WITH THE RECENTLY ADOPTED BUDGET ABOUT ADDING
18 AN ACADEMY CLASS AND ADDITIONAL BACKGROUND PERSONNEL. BUT AS
19 YOU MAY RECALL FROM A PREVIOUS REPORT, WE'RE LOANING 28
20 BACKGROUND INVESTIGATORS FROM THROUGHOUT OUR DEPARTMENT JUST
21 TO AUGMENT OUR EFFORTS. IN TERMS OF RECRUITING FEMALES, OUR
22 CURRENT ARE 25 PERCENT OF TOTAL APPLICANTS ARE FEMALES.
23 CURRENT DEMOGRAPHICS WITHIN THE ORGANIZATION IS 18 PERCENT
24 FEMALE SO WE'RE EXCEEDING THAT. AND WE ARE GOING TO EXPAND OUR
25 OUTREACH THROUGH A WEBINAR WHICH WE JUST APPROVED THAT'S GOING

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1 TO REACH INTERNATIONALLY THROUGH ALL OFF OUR MILITARY
2 INSTALLATIONS IN PARTICULAR WITH FEMALES, SO WE EXPECT TO
3 INCREASE THAT EFFORT AND WE'LL REPORT BACK ON ALL THE THINGS
4 THAT WE'RE DOING. THANK YOU VERY MUCH.

5

6 **SUP. HILDA SOLIS:** THANK YOU.

7

8 **SUP. ANTONOVICH, MAYOR:** MOTION -- MR. PREVEN? YOU ALREADY
9 SPOKE? OKAY. BUT THIS MOVES, I'LL SECOND. WITHOUT OBJECTION,
10 RECEIVE AND FILE. SO ORDERED.

11

12 **SACHI HAMAI, INTERIM C.E.O.:** THANK YOU. WE ARE NOW ON ITEM NO.
13 11 AND THIS IS THE REPORT BACK TO IDENTIFY FUNDS FOR
14 EXTRAORDINARY MAINTENANCE REPAIRS THAT ARE IDENTIFIED AS
15 CRITICAL UNMET NEEDS FOR PUBLIC SAFETY AT ANIMAL CARE CENTERS.
16 THIS REPORT WAS PROVIDED TO YOUR BOARD AND IT IS A RECEIVE AND
17 FILE.

18

19 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR MARK RIDLEY-THOMAS? DO YOU
20 HAVE QUESTIONS? MOTION AND SECOND. ANY QUESTIONS? NO PUBLIC
21 COMMENT? SUPERVISOR? WITHOUT OBJECTION, SO ORDERED.

22

23 **SACHI HAMAI, INTERIM C.E.O.:** ON ITEM NO. 12, THIS IS A REPORT
24 BACK WITH ADDITIONAL INFORMATION REGARDING THE REVENUE ISSUE
25 AT THE REGISTRAR-RECORDER COUNTY CLERK AND ANY PLANS TO

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OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 ADDRESS IT IN A COMPREHENSIVE MANNER. AGAIN THIS ITEM IS A
2 RECEIVE AND FILE.

3

4 **SUP. ANTONOVICH, MAYOR:** NO PUBLIC COMMENT? MOTION BY KUEHL.
5 SECONDED WITHOUT OBJECTION TO RECEIVE AND FILE.

6

7 **SUP. KNABE:** MR. MAYOR, THAT'S COMING BACK IN SEPTEMBER,
8 CORRECT?

9

10 **SUP. ANTONOVICH, MAYOR:** WE DIDN'T HAVE A FORM FOR YOU ON THIS
11 ITEM, MR. PREVEN. BUT YOU DID DO A LOT OF THEM. WITHOUT
12 OBJECTION, SO ORDERED.

13

14 **SACHI HAMAI, INTERIM C.E.O.:** ON ITEM NO. 13, THIS IS A REPORT
15 REGARDING THE TRANSFER OF MONEY FOR THE HEALTHIER COMMUNITIES
16 STRONG FAMILIES AND THRIVING CHILDREN'S FUNDS FROM THE
17 C.E.O.'S BUDGET TO THE PROVISIONAL FINANCING USES BUDGET. THIS
18 REPORT WAS PROVIDED BACK TO YOUR BOARD AND AGAIN IT'S A
19 RECEIVE AND FILE.

20

21 **SUP. ANTONOVICH, MAYOR:** NO PUBLIC COMMENT. MOTION BY SOLIS,
22 SECOND BY KNABE. WITHOUT OBJECTION, SO ORDERED.

23

24 **SACHI HAMAI, INTERIM C.E.O.:** ITEM NO. 14 THIS IS A REPORT BACK
25 WITH MORE INFORMATION REGARDING INVOLVING OFFICER-INVOLVED

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1 SHOOTING DEATH AND CUSTODY REVIEWS TEAM WITH A RECOMMENDATION
2 THAT ENSURES THAT THIS NEW REVIEW TEAM WILL BE FUNDED AT A
3 LEVEL WHICH MAKES THESE CASES AMONGST THE HIGHEST PRIORITY.
4 AND THIS IS A RECEIVE AND FILE.

5

6 **SUP. ANTONOVICH, MAYOR:** OKAY. SUPERVISOR MARK RIDLEY-THOMAS?

7

8 **SUP. RIDLEY-THOMAS:** AYE. PARDON ME. I WAS DISTRACTED BY MY ONE
9 OF MY COLLEAGUES. [LAUGHTER.] WEEEE! THE 16TH OF THIS MONTH,
10 JUST LAST WEEK, I THINK, THE BOARD DIRECTED THE CHIEF
11 EXECUTIVE OFFICER TO REPORT BACK. AND SUCH IS THE CASE TODAY.
12 BUT THE DEPARTMENT OF MEDICAL EXAMINER, THAT IS THE CORONER,
13 IS DOING IMPORTANT WORK. I THINK IT WAS SUPERVISOR KNABE'S
14 MOTION THAT IT'S CAUSED US TO FOCUS ON THIS HIGHLIGHTED SO
15 THAT WE CAN PRESUMABLY GET THIS RIGHT. BUT THERE ARE OTHER
16 ENTITIES THAT ARE MOVING FORWARD HERE. IN OTHER WORDS, THE
17 RECOMMENDED D.M.E.C. DEPARTMENT-ONLY INTERNAL REVIEW OF
18 O.I.S.D.I.C. REVIEWED PROCESSES IS RUNNING THE RISK,
19 POTENTIALLY, OF DUPLICATION AND THE LIKE. I DON'T KNOW THAT WE
20 HAVE AN INTEGRATED PLAN. AND I'D LIKE TO KNOW IF SUCH IS THE
21 CASE. WHAT'S THE PROPOSED PLAN TO INTEGRATE OR COORDINATE MORE
22 STRUCTURAL, SYSTEMIC REVIEW PROCESS WITH ALL THE PARTIES
23 INVOLVED, THE OFFICE OF INSPECTOR GENERAL, THE SHERIFF'S
24 INTERNAL MONITORING, THERE IS THE PERFORMANCE AND AUDIT'S
25 ACCOUNTABILITY COMMANDING THE IMPACT, ARE ALL THOSE PIECES

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1 COORDINATED? SHOULD THEY BE? WHAT IS THE PLAN FOR INTEGRATION
2 AND THE AVOIDANCE OF DUPLICATION? AND PERHAPS EXCESS
3 EXPENDITURES. SHOULD WE NOT HAVE A WORD ON THAT TO BE CLEAR?
4 OR ARE WE SILOED TO A FAULT?

5

6 **SACHI HAMAI, INTERIM C.E.O:** SUPERVISOR RIDLEY-THOMAS, I'LL
7 HAVE THE CORONER RESPOND TO YOUR QUESTION. I KNOW THAT THEY'VE
8 BEEN WORKING ON IT FOR OVER THE LAST ANYBODY MONTHS ON THIS
9 ISSUE.

10

11 **SUP. RIDLEY-THOMAS:** THANK YOU.

12

13 **DR. MARK FAJARDO:** SUPERVISOR, AS A MEMO THAT I PRESENTED TO
14 ALL THE SUPERVISORS, PRIMARILY MY INTENTION IS TO HAVE MORE OF
15 AN INTERNAL PROCESS. I DO NOT HAVE THE WHEREWITHAL OR THE
16 INTENTION TO BE THE HEAD, IF YOU WILL, OF THE COORDINATED
17 EFFORT INVOLVING ALL OF THE ENTITIES THAT YOU DISCUSSED. IF
18 THAT IS SOMETHING THAT THE SUPERVISORS WOULD LIKE ME TO
19 PURSUE, BY ALL MEANS I CAN. I THINK THAT IT WOULD BE MORE
20 APPROPRIATE FOR THE DISTRICT ATTORNEY OR THE INSPECTOR GENERAL
21 TO ACTUALLY BE THE HEAD OF THAT PARTICULAR PROCESS. THIS WAS
22 IN RESPONSE TO SUPERVISOR KNABE'S QUESTION OF THE LENGTH OF
23 TIME THAT MY OFFICE TOOK IN PRODUCING OUR WORK PRODUCT. AND SO
24 FROM THAT PERSPECTIVE, WE WERE TAKING -- OUR SPEARHEAD WAS

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1 PRIMARILY TO STREAMLINE THAT PARTICULAR PROCESS INTERNALLY
2 FROM THE CORONER'S PERSPECTIVE.

3

4 **SUP. RIDLEY-THOMAS:** I APPRECIATE THE RESPONSE AND ALSO
5 APPRECIATE THE CONCERN THAT IS RAISED IN TERMS OF THE LENGTH
6 THAT IT TAKES. SO THIS IS NOT AN ATTEMPT TO IN ANY WAY SUGGEST
7 THAT THAT'S AN UNIMPORTANT MATTER TO WHICH THE CORONER'S
8 OFFICE SHOULD BE RESPONSIVE. WHAT I AM SUGGESTING, THOUGH, IS
9 IT OUGHT TO BE IN SOME WAY CONNECTED TO A LARGER PICTURE, THAT
10 IS THE INTEGRATION OF A PLAN THAT CAUSES THESE PIECES TO WORK
11 TOGETHER UNLESS THERE IS A REASON FOR THAT NOT TO BE THE CASE.
12 NOW, YOU INDICATED THAT YOU DIDN'T THINK IT APPROPRIATE FOR
13 THE MEDICAL EXAMINER TO BE THE POINT PERSON IN THAT REGARD.
14 I'M AGNOSTIC ON THAT. I JUST SIMPLY BELIEVE THAT THE
15 INTEGRATION OF A PLAN, A PROPOSED PLAN TO COME TOGETHER THAT
16 INCLUDES THE VARIOUS PIECES MAKE THE MOST SENSE. AND PERHAPS
17 THERE THIS NEEDS A BIT MORE WORK SO THAT THE BOARD DOES
18 UNDERSTAND IF THE PIECES ARE FITTING TOGETHER PROPERLY OR DO
19 THEY RUN THE RISK OF CONTRADICTING EACH OTHER? AND WHAT IT IS
20 THAT WE CAN DO TO AVOID THAT TO THE EXTENT THAT IT'S DEEMED
21 NECESSARY. SO MR. MAYOR AND COLLEAGUES, PERHAPS A BIT MORE
22 REVIEW ON THIS ITEM BY THE OFFICE OF THE C.E.O. WOULD BE
23 APPROPRIATE TO SEE IF WE DO HAVE AN INTEGRATED PLAN AND TO THE
24 EXTENT THAT THAT WOULD BE AN APPROPRIATE PLAN FOR THE BOARD TO
25 BE APPRISED OF.

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OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1

2 **SUP. KNABE:** MR. MAYOR, MAYBE IN REGARDS TO THAT, WE CAN
3 CONTINUE THIS ITEM UNTIL THE SUPPLEMENTAL?

4

5 **SUP. RIDLEY-THOMAS:** YEAH, WE CAN DO THAT. BUT IT DOESN'T IN
6 ANY WAY SUGGEST THAT THE MEDICAL EXAMINER SHOULDN'T BE
7 RESPONSIVE TO THE POINT YOU RAISED. THAT'S A PIECE. THE
8 QUESTION IS: WHAT ARE THE OTHER PIECES THAT RELATE TO IT IN
9 ORDER FOR US TO HAVE OUR ARMS AROUND THIS IN A WAY THAT KNOWS
10 THAT WE ARE MAXIMIZING EFFICIENCIES AND PROVIDING THE HIGHEST
11 POSSIBLE QUALITY OF CUSTOMER SERVICE AND AT THE SAME TIME
12 SQUARING WITH THOSE ISSUES OF JUSTICE AND APPROPRIATE
13 ACCOUNTABILITY IN LAW ENFORCEMENT AND OTHER ISSUES THAT
14 SURROUND THAT THAT WE WANT TO BE ON TOP OF. SO THAT'S THE
15 LARGER SET OF DYNAMICS.

16

17 **SACHI HAMAI, INTERIM C.E.O.:** AND WE WILL REPORT BACK IN
18 SUPPLEMENTAL.

19

20 **SUP. RIDLEY-THOMAS:** THANK YOU, MR. MAYOR.

21

22 **SACHI HAMAI, INTERIM C.E.O.:** AGAIN. ON THAT ITEM, THAT WAS A
23 RECEIVE AND FILE. BUT WE WILL REPORT BACK IN SUPPLEMENTAL.

24

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 **SUP. ANTONOVICH, MAYOR:** MOTION BY SUPERVISOR RIDLEY-THOMAS,
2 SECOND, WITHOUT OBJECTION.

3

4 **SACHI HAMAI, INTERIM C.E.O.:** NO. 15 IS APPROVE THE
5 APPROPRIATION LIMIT AND THE TOTAL ANNUAL APPROPRIATIONS
6 SUBJECT TO THE LIMITATION FOR FISCAL YEAR '15-'16 UNDER
7 GOVERNMENT CODE SECTION 7910 AND CALIFORNIA CONSTITUTION
8 ARTICLE XIII-B. THIS ITEM IS BEFORE YOUR BOARD.

9

10 **SUP. ANTONOVICH, MAYOR:** AND THE ANY PUBLIC COMMENT? MOTION BY
11 SOLIS, SECOND WITHOUT OBJECTION, SO ORDERED.

12

13 **SACHI HAMAI, INTERIM C.E.O.:** ON ITEM NO. 16, THIS IS TO
14 APPROVE THE REVISED FIGURES OF THE FINAL BUDGET FOR FISCAL
15 YEAR '15-'16 AND INSTRUCT THE AUDITOR-CONTROLLER TO PREPARE
16 AND PRESENT THE FINAL BUDGET RESOLUTION FOR BOARD ADOPTION.

17

18 **SUP. ANTONOVICH, MAYOR:** ANY PUBLIC COMMENT? MOTION BY SOLIS.
19 SECOND WITHOUT OBJECTION, SO ORDERED.

20

21 **SACHI HAMAI, INTERIM C.E.O.:** ON ITEM NO. 17 IT IS TO APPROVE
22 VARIOUS MISCELLANEOUS ACTIONS. AND THEY ARE ALREADY AGENDIZED.
23 I DON'T KNOW IF I NECESSARILY NEED TO GO THROUGH EACH ONE OF
24 THEM, BUT I CAN IF YOUR BOARD SO CHOOSES. BUT THESE
25 MISCELLANEOUS ACTIONS ARE BEFORE YOU.

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1

2 **SUP. ANTONOVICH, MAYOR:** OKAY. WE HAVE ONE PUBLIC SPEAKER. MR.
3 PREVEN.

4

5 **ERIC PREVEN:** THANK YOU, SIR. I WILL MAKE A BRIEF REMARK AND
6 THAT WILL CONCLUDE MY COMMENTS FOR TODAY. THANK YOU. THIS IS
7 AN EXCITING TIME TO HAVE THE BUDGET COMING FORWARD. AND I
8 APPRECIATE THAT SOMEBODY WAS ASKING ABOUT FEES AND RATES. I
9 THINK SUPERVISOR KUEHL, I THINK THAT'S AWESOME THAT WE WILL
10 GET A RIGHT SIZIFICATION OF THAT. I WOULD ALSO REQUEST THAT
11 THE REGISTRAR-RECORDER SPECIFICALLY WHO IS DEAN LOGAN LOOK
12 INTO THE DEALS WITH REED ELSEVERE, THAT'S THE REGISTRAR-
13 RECORDER'S REVENUE GENERATION MACHINE WHERE WE SELL BIRTH
14 CERTIFICATES AND DEATH CERTIFICATES, OTHER THINGS LIKE THAT.
15 WE HAVE BEEN CURRENTLY BEEN FARMING IT OUT TO A BIG
16 INTERNATIONAL FIRM WHO TAKE A VERY NICE PROFIT OFF OF THAT
17 BUSINESS, WHICH IF WE COULD MOVE IN-HOUSE MIGHT BE SOMETHING
18 THAT THE COUNTY WORKERS AND THE COUNTY RESIDENTS COULD
19 MUTUALLY ENJOY. THE O.I.R. WAS THE GENNACO GROUP THAT LOOKED
20 AT OUR SHERIFF'S COMPLIANCE WITH VARIOUS POLICY STUFF. THE
21 O.I.G. IS THE NEW ONE WITH MAX HUNTSMAN. IF SOMEONE COULD
22 EXPLAIN THE DIFFERENCE TO THE PUBLIC BECAUSE I'M VERY
23 CONCERNED THAT THERE'S NO DIFFERENCE. AND I FEEL THAT WE'VE
24 BEEN SLIGHTLY SOLD A BILL OF GOODS ON THAT ONE. I WOULD HOPE
25 THAT WE CAN GET THAT STRAIGHT. WHILE WE'RE DOING SOME

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1 COMPARISONS, THE INFRASTRUCTURE WORK IS SO IMPORTANT HERE AT
2 L.A. COUNTY. WE ARE MIGRATING SOME PEOPLE OUT OF OLDER
3 FACILITIES. WE ARE FIXING UP SOME OF THE OLDER FACILITIES. WE
4 ARE RENTING SOME NEW FACILITIES, LIKE COUNTY COUNSEL IS TAKING
5 12,000 SQUARE FEET AT 350, AT THE EMPIRE WHATEVER IT'S CALLED,
6 THE WORLD TRADE CENTER. BUT I FEEL THAT A.E.C.O.M. HAD A \$13
7 MILLION CONTRACT TO LOOK AT THAT STUFF AND GET IT ALL
8 ORGANIZED AND NOW I FEEL THAT VANIR HAS A \$22 MILLION. CAN WE
9 GET A CLARIFICATION ON WHAT VANIR THE CONSTRUCTION COMPANY
10 VERSUS A.E.C.O.M. THE CONSTRUCTION COMPANY ARE CURRENTLY
11 HANDLING? BECAUSE THERE SEEMS TO BE A DIZZYING PROCESS AS YOU
12 STUDY THEIR VARIOUS AGREEMENTS. IT WOULD BE GOOD IF WE COULD
13 CLARIFY THAT. C.E.O. CERTAINLY IS THE ONLY ONE THAT COULD
14 BRING IT FORWARD AND SHE COULD DO IT FROM HER JAFF REPORT THAT
15 ALL ARE DOING JOB ORDER CONTRACTING THAT SUPERVISOR KNABE HAS
16 BECOME VERY FOCUSED ON, AS WELL. IT IS A VERY IMPORTANT
17 PROCESS. IT'S IMPORTANT TO NOTE MISS FARBER HAS BEEN
18 RESPONSIVE. SHE HAS BEEN RESPONSIVE. SHE HAS PUT IN SOME OF
19 THE PIECES WE NEED IN PLACE. THANK YOU, SIR. KEEP UP THE GOOD
20 WORK. THIS IS YOUR LAST BIG BUDGET MEETING? NO? ONE MORE, OF
21 COURSE. GOOD STUFF.

22
23 **SACHI HAMAI, INTERIM C.E.O.:** MR. MAYOR, THIS ITEM IS BEFORE
24 YOUR BOARD.

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OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 **SUP. ANTONOVICH, MAYOR:** OKAY. MOTION BY KUEHL. SECOND WITHOUT
2 OBJECTION, SO ORDERED.

3

4 **SACHI HAMAI, INTERIM C.E.O.:** ON ITEM NO. 19, WE WILL NOW CALL
5 THE AUDITOR-CONTROLLER UP TO PRESENT THE FINAL 2015/'16 BUDGET
6 RESOLUTION. 18, EXCUSE ME. NO. 18.

7

8 **JOHN NAIMO:** GOOD MORNING, MR. MAYOR, SUPERVISORS, JOHN NAIMO
9 AUDITOR-CONTROLLER. WE HAVE PROCESSED ALL OF THE CHANGES
10 APPROVED BY THE BOARD TO THE RECOMMENDED BUDGET THAT THE BOARD
11 APPROVED IN APRIL. THE FINAL BUDGET RESOLUTION IS BALANCED AND
12 IT IS READY FOR THE BOARD'S CONSIDERATION.

13

14 **SUP. ANTONOVICH, MAYOR:** ANY COMMENTS? NO PUBLIC COMMENT? OKAY.
15 MOTION TO SUPERVISOR RIDLEY-THOMAS, SECONDED BY SUPERVISOR
16 KUEHL. WITHOUT OBJECTION, SO ORDERED, THANK YOU.

17

18 **SACHI HAMAI, INTERIM C.E.O.:** AND THEN, MR. MAYOR, BEFORE WE GO
19 ON TO THE FINAL MISCELLANEOUS, ITEMS 19 AND 20 WHICH IS FOR
20 THE PUBLIC TO ADDRESS THIS BOARD AND ANY AGENDA ITEMS WHICH
21 WERE POSTED NOT MORE THAN 72 HOURS IN ADVANCE, I WOULD JUST
22 LIKE TO THANK THIS BOARD FOR WORKING WITH THE C.E.O.'S OFFICE
23 TO COMPLETE THE BUDGET PROCESS. I'D ALSO LIKE TO I THANK MY
24 STAFF WHO HAVE WORKED VERY DILIGENTLY TO ADDRESS AND HOPEFULLY
25 ANSWER ALL OF YOUR QUESTIONS. AND ALSO TO THE DEPARTMENT HEADS

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1 AND THEIR STAFF, AS WELL, TO PUT THIS BUDGET TOGETHER. SO
2 THANK YOU.

3

4 **SUP. HILDA SOLIS:** MR. MAYOR?

5

6 **SUP. ANTONOVICH, MAYOR:** SUPERVISOR SOLIS?

7

8 **SUP. HILDA SOLIS:** I'D JUST ALSO LIKE TO THANK STAFF. I KNOW
9 THIS IS MY FIRST CYCLING IN WITH THE COUNTY. AND I JUST WANT
10 TO SAY HOW HELPFUL YOUR STAFF AND THE OTHER DEPARTMENTS HAVE
11 BEEN IN HELPING US MOVE THROUGH THIS VERY STEADFAST PROCESS.
12 SO THANK YOU FOR YOUR HELP AND YOUR ASSISTANCE.

13

14 **SACHI HAMAI, INTERIM C.E.O.:** WITH THAT, MR. MAYOR, I'LL TURN
15 IT BACK TO YOU FOR PUBLIC COMMENTS.

16

17 **SUP. ANTONOVICH, MAYOR:** LET ME JUST ALSO SAY THIS HAS BEEN A
18 VERY SEAMLESS BUDGET PROCESS. OUR TWO NEW COLLEAGUES,
19 SUPERVISOR KUEHL AND SUPERVISOR SOLIS, APPRECIATE YOUR
20 LEADERSHIP AND INVOLVEMENT I AND AGAIN SACHI AND YOUR TEAM
21 HAVE DONE AN INCREDIBLE JOB AND I'M JUST VERY PLEASED WITH THE
22 SEAMLESSNESS OF THE PROCESS. BECAUSE YOU'RE TALKING ABOUT A
23 \$27 BILLION BUDGET. WE ALL HAVE FLAWS, BUT WE ALL TRY TO WORK
24 TOGETHER TO IRON OUT THE DIFFICULTIES. YOU DID A SUPERB JOB.

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1 SO YOU WILL RECEIVE AN EMMY FOR THAT. I'M SURE YOU'LL GET A
2 FIVE-SIGNATURE SCROLL IN THE WORKINGS. ANYWAY.

3

4 **SACHI HAMAI, INTERIM C.E.O.:** THANK YOU.

5

6 **SUP. ANTONOVICH, MAYOR:** ANYWAY, WE HAVE SOME PUBLIC COMMENT
7 MR. PREVEN, MR. BECK. JERRY BECK. AND PATRICIA CASTILLO? WHILE
8 THEY'RE COMING UP, COULD WE SEE IF PRODUCTIVITY- EFFICIENCY
9 COULD LOOK AT THE PROCESS AND HOW THESE CLAIMS ARE HANDLED, IF
10 THERE'S A WAY OF STREAMLINING THE PROCESS?

11

12 **SACHI HAMAI, INTERIM C.E.O.:** I'M SORRY, WHICH CLAIMS, MR.
13 MAYOR?

14

15 **SUP. ANTONOVICH, MAYOR:** WE HAD THE WORKERS WHO WERE HERE
16 EARLIER?

17

18 **SACHI HAMAI, INTERIM C.E.O.:** THE ELIGIBILITY WORKERS?

19

20 **SUP. ANTONOVICH, MAYOR:** YES. IS THERE A WAY TO STREAMLINE THE
21 PROCESSING OF THE ADMINISTRATING OF THAT?

22

23 **SACHI HAMAI, INTERIM C.E.O.:** CERTAINLY, I THINK WE'LL ALSO
24 WORK WITH THE DEPARTMENT OF PUBLIC SOCIAL SERVICES IN TERMS OF

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1 LOOKING AT THEIR NUMBERS. AND I KNOW THAT THE DIRECTOR IS HERE
2 TODAY AND WE'LL BE TALKING TO HER.

3

4 **SUP. KNABE:** BUT MR. MAYOR, I MEAN A LOT OF THAT IS ALSO THE
5 MEDI-CAL FUNDING, LACK OF OUT OF THE STATE, AS WELL, TOO. SO
6 IT'S MORE THAN JUST US. AND MORE THAN US JUST PUTTING BODIES
7 IN PLACE. IN PARTICULAR WITH THE ISSUES OF THE AFFORDABLE CARE
8 ACT THAT PUTS PRESSURE ON, AS WELL. SO THERE'S A LOT OF THINGS
9 INVOLVED TO BE ABLE TO HELP THEM.

10

11 **SUP. ANTONOVICH, MAYOR:** AND UNFUNDED MANDATES CAN TIE YOUR
12 HANDS.

13

14 **SUP. SHEILA KUEHL:** I THINK THERE'S A LOT OF AREAS WHERE WE
15 OVERLAP AMAZINGLY WHERE YOU HAVE TO SIGN UP FOR SERVICES IN
16 ONE PLACE ON ONE FORM THAT'S 20 PAGES AND ANOTHER PLACE ON
17 ANOTHER FORM THAT'S 13 PAGES. AND OFTEN THE REQUIREMENTS ARE
18 VERY MUCH THE SAME. THAT YOU MEET CERTAIN INCOME OR LACK
19 THEREOF REQUIREMENTS. AND THERE'S BEEN TALK IN THE STATE FOR
20 YEARS -- AND I THINK IN THE COUNTY, AS WELL -- ABOUT HOW WE
21 CAN PUT SOME OF THESE APPLICATION FORMS TOGETHER AND MAYBE
22 USING TECHNOLOGY TO GET THEM TOGETHER? I THINK IN LOOKING AT
23 THE VARIOUS SYSTEMS THAT WE ARE PURCHASING AND VARIOUS
24 SOFTWARE, WE REALLY SHOULD WORK -- AND I HOPE TO WORK TOWARD
25 MORE SIMPLIFICATION. BUT REALLY MORE UNIFICATION IN TERMS OF

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1 THE APPLICATION PROCESS. HOPEFULLY THAT WOULD TAKE SOME BURDEN
2 OFF THE ELIGIBILITY WORKERS AND OTHERS, AS WELL.

3

4 **SUP. ANTONOVICH, MAYOR:** RIGHT. TRUE. OKAY. LADIES FIRST.

5

6 **PATRICIA CASTILLO:** CONGRATULATIONS, MY NAME IS PATRICIA
7 CASTILLO, I'M THE SEIU REGIONAL HEALTH DIRECTOR. AND I WANT TO
8 THANK THE BOARD FOR DEFINITELY A VERY EXCITING TIME TO BE IN
9 L.A. COUNTY AS A HEALTHCARE WORKER. WE ARE IN THE PROCESS OF
10 TRANSFORMING AS THE PROVIDER OF CHOICE IN A.C.A. AND SO I'M
11 HERE ON BEHALF OF OUR REPRESENTED MEMBERS JUST TO HAVE THE
12 BOARD RECALL THE BOARD TESTIMONY PROVIDED BY OUR HEALTHCARE
13 WORKERS BACK IN APRIL AND SUPPORT QUALITY HEALTHCARE SERVICES
14 IN L.A. COUNTY, WHICH MEANS REALLY LOOKING AT RECRUITMENT AND
15 RETAINING SOME OF THE CLASSIFICATIONS THAT ARE DIFFICULT TO
16 RECRUIT AND RETAIN IN L.A. COUNTY DURING THIS A.C.A.
17 TRANSFORMATION. SO AS YOU DELIBERATED TODAY AND ACTUALLY
18 ADOPTED A BUDGET, I WANT YOU TO PLEASE REMEMBER THEIR VOICES
19 AS YOU IMPLEMENT THIS BUDGET. THANK YOU.

20

21 **SUP. ANTONOVICH, MAYOR:** MR. BECK'S NOT HERE. JERRY BECK WAS
22 NOT HERE? OKAY. MR. PREVEN?

23

24 **ERIC PREVEN:** YES. MR. PREVEN. BRIEF QUESTION ABOUT AN ITEM
25 THAT WAS EARLY IN THE PROJECT. EARMARKING WHAT LOOKED LIKE

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OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 \$500,00 OF D.C.F.S. MONEY TOWARD THE BOARD OF SUPERVISORS. IT
2 WAS SORT OF 125 AND 300 AND THE OTHER SIDE OF THAT. IT SEEMED
3 LIKE THEY HAD NOT DONE SOMETHING THEY WERE GOING TO MOVE
4 500,000 TO THE BOARD OF SUPERVISORS. THAT REQUIRES A LITTLE
5 BIT OF SNIFFING BY SOMEBODY WHO KNOWS WHAT THAT MEANS. THE
6 L.L.C.S IN LOS ANGELES COUNTY ARE VERY IMPORTANT. IT'S A
7 LIMITED LIABILITY CORPORATION, IT'S THE WAY PEOPLE DO
8 BUSINESS. I THINK IT'S COOL THAT PEOPLE CAN USE THEM TO DO
9 BUSINESS WITH THE COUNTY. BUT WHEN THEY DO, IT SEEMS TO ME
10 THAT WE SHOULD HAVE A REQUIREMENT -- AND I KNOW SUPERVISOR
11 KUEHL USED TO WRITE LAWS ALL THE TIME -- MAYBE WE WOULD COME
12 UP WITH SOMETHING THAT WOULD REQUIRE L.L.C.S WHO WANT TO DO
13 BUSINESS WITH THE COUNTY OF ALL SIZES TO AT LEAST IDENTIFY WHO
14 THE MEMBERS ARE OF THE L.L.C. I THINK A LOT OF FOLKS IN MY
15 LINE OF WORK WHO ARE WATCHDOGGING THINGS WOULD FIND THAT
16 MANDATORY AND INCREDIBLY IMPORTANT TO UNDERSTAND HOW WE ARE
17 UNDERSTANDING WHO WE'RE DOING BUSINESS WITH. IT'S VERY SIMPLE
18 IDEA. IF YOU WANT TO DO BUSINESS WITH THE COUNTY, YOU HAVE TO
19 JUST TELL US WHO YOU ARE. YOU CAN BE SOMEBODY'S OLD FRIEND.
20 YOU CAN BE SOMEBODY'S, YOU KNOW, TRUSTED COLLEAGUE FROM
21 BEFORE. THERE'S ALL SORTS OF ISSUES THAT WE CAN STUDY
22 CAREFULLY. BUT IF WE DON'T KNOW WHO YOU ARE, WE CAN'T STUDY
23 ANY OF THEM. SO PERHAPS THE COUNTY COUNSEL, MISS WICKHAM,
24 SOMEBODY COULD COLLABORATE ON THAT AND SEE IF THERE'S ANYTHING

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1 WORTH WORKING ON THERE. I THINK THEY COULD BENEFIT FROM THAT
2 TRANSPARENCY FEELING SO THANK YOU, SIR.

3

4 **SUP. ANTONOVICH, MAYOR:** THANK YOU. GO TO ANTELOPE VALLEY FOR
5 NICOLE PARSON. OH SHE'S HERE? OH, GOOD MORNING. GOOD MORNING,
6 NICOLE. YOU HAVE TWO MINUTES.

7

8 **NICOLE PARSON:** OKAY. I CAME BECAUSE I SAID THAT I WOULD HAVE
9 TIME TO COME. I WAS REALLY INTERESTED, THANK YOU, I WAS REALLY
10 INTERESTED IN I GUESS ALL OF YOUR SUBJECTS. AND SO I ALSO CAME
11 BECAUSE I DON'T WANT TO BE LIKE A CONTRACTOR, LIKE A
12 NONPROFIT, ON MY SPARE TIME IF I HAD ANYTHING TO DO BUT I
13 DON'T KNOW QUITE TO DO TO BE LIKE A SOURCE OF LIKE AND SO I
14 WAS JUST SHOWING THAT I AM WILLING TO SHOW UP IF SOMEONE COULD
15 HELP ME OR DIRECT ME ON SOMETHING. I MEAN, I DON'T CARE SIX
16 MONTHS A YEAR, WHATEVER YOU GUYS LIKE. AND THEN I WAS TELLING
17 KATHY THAT I NOTICED ON THE LANCASTER BATHROOM AND ON THE
18 TRAIN MAYBE IT GOT BETTER BUT I DON'T TAKE IT THAT MUCH.
19 THERE'S NO MAINTENANCE LIKE IN THE BATHROOM. EVERY TWO HOURS
20 IT'S SUPPOSED TO BE CLEANED, BUT TWO DAYS IT HASN'T. THEY'RE
21 NOT CLEANED. SO LIKE MAINTENANCE WORKERS. AND THEN MY PLANS
22 ARE JUST LIKE AFFORDABLE PLANS THAT WILL PUT EVERYONE TO WORK.
23 AND THEN I KNOW AND I WAS TALKING ABOUT HEALTHCARE, BUT WHEN
24 WE ALL PAY, SO IF WE OPT OUT, WE OPT IN, THEN WE'RE BOOSTING
25 UP OUR, YOU KNOW, WE'RE TAKING AWAY WHAT I CAN GIVE YOU

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1 BECAUSE IF WE FAIL AND WE OPT IN AND THAT PERSON WE'RE PAYING
2 FOR THAT PERSON, THEN THEY -- WE FAIL, TOO. OR HE FAILS. AND
3 THEN ALSO I BROUGHT THE FINAL OH THE RAIL IF YOU CAN LOOK AT.
4 I DON'T KNOW WHAT YOU DID. BUT THE U.S. MEETING IS COMING UP
5 ON THE FIRST. AND SO I'M JUST HERE.

6

7 **SUP. ANTONOVICH, MAYOR:** THANK YOU. THE METROLINK, WE HAD A
8 DISCUSSION ON THAT LAST WEEK. AND WE HAVE ASKED THAT THE
9 PEOPLE RESPONSIBLE FOR THAT TO MAINTAIN THOSE RESTROOMS AND
10 THAT. SO THAT WAS THE TOPIC AT THE METROLINK BOARD MEETING.
11 AND THEY WERE GOING TO BE MAKING THOSE ENHANCEMENTS. AND
12 BEGINNING JULY 1ST WOULD BE A 25 PERCENT REDUCTION TO GO FROM
13 THE ANTELOPE VALLEY TO DOWN BELOW.

14

15 **NICOLE PARSON:** FOR THE RESTROOMS?

16

17 **SUP. ANTONOVICH, MAYOR:** NO. CLEANING THE RESTROOMS AND ALSO WE
18 PUT IN A PILOT PROJECT IN REDUCING THE FARE BY 25 PERCENT.

19

20 **NICOLE PARSON:** I'VE SEEN THAT.

21

22 **SUP. ANTONOVICH, MAYOR:** SO THANK YOU FOR COMING DOWN.

23

24 **NICOLE PARSON:** OKAY.

25

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1 **SUP. ANTONOVICH, MAYOR:** OKAY. BYE-BYE. OKAY. THIS SPECIAL
2 BOARD MEETING 2015/'16 BUDGET DELIBERATIONS WILL BE ADJOURNED
3 WITH THE NEXT REGULAR BOARD OF SUPERVISORS MEETING CONVENING
4 TOMORROW, TUESDAY, JUNE 23RD, AT 9:30 A.M. AND MOTION BY
5 SUPERVISOR KUEHL. SECONDED WITHOUT OBJECTION. SO ORDERED.

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OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1 I, JENNIFER A. HINES, Certified Shorthand Reporter Number
2 6029/RPR/CRR qualified in and for the State of California, do
3 hereby certify:

4 That the transcripts of proceedings recorded by the Los
5 Angeles County Board of Supervisors June 22, 2015,
6 were thereafter transcribed into typewriting under my
7 direction and supervision;

8 That the transcript of recorded proceedings as archived
9 in the office of the reporter and which have been provided to
10 the Los Angeles County Board of Supervisors as certified by
11 me.

12 I further certify that I am neither counsel for, nor
13 related to any party to the said action; nor
14 in anywise interested in the outcome thereof.

15 IN WITNESS WHEREOF, I have hereunto set my hand this 6th
16 day of July 2015, for the County records to be used only for
17 authentication purposes of duly certified transcripts
18 as on file of the office of the reporter.

19

20 JENNIFER A. HINES

21 CSR No. 6029/RPR/CRR

22